

REPORT ON THE KIGALI PLAN OF ACTION FOR IMPLEMENTING THE ASSEMBLY  
DECISION ASSEMBLY/AU/DEC.516(XXII) ON THE IMPLEMENTATION OF SHARM EL  
SHEIKH COMMITMENTS ON ACCELERATING WATER AND SANITATION GOALS IN AFRICA  
ASSEMBLY DECISION (ASSEMBLY/AU/ DECL.1 (XI)) OF JULY 2008

**ASSEMBLY OF THE UNION**  
TWENTY FOURTH (24TH) ORDINARY

# ***THE KIGALI ACTION PLAN***

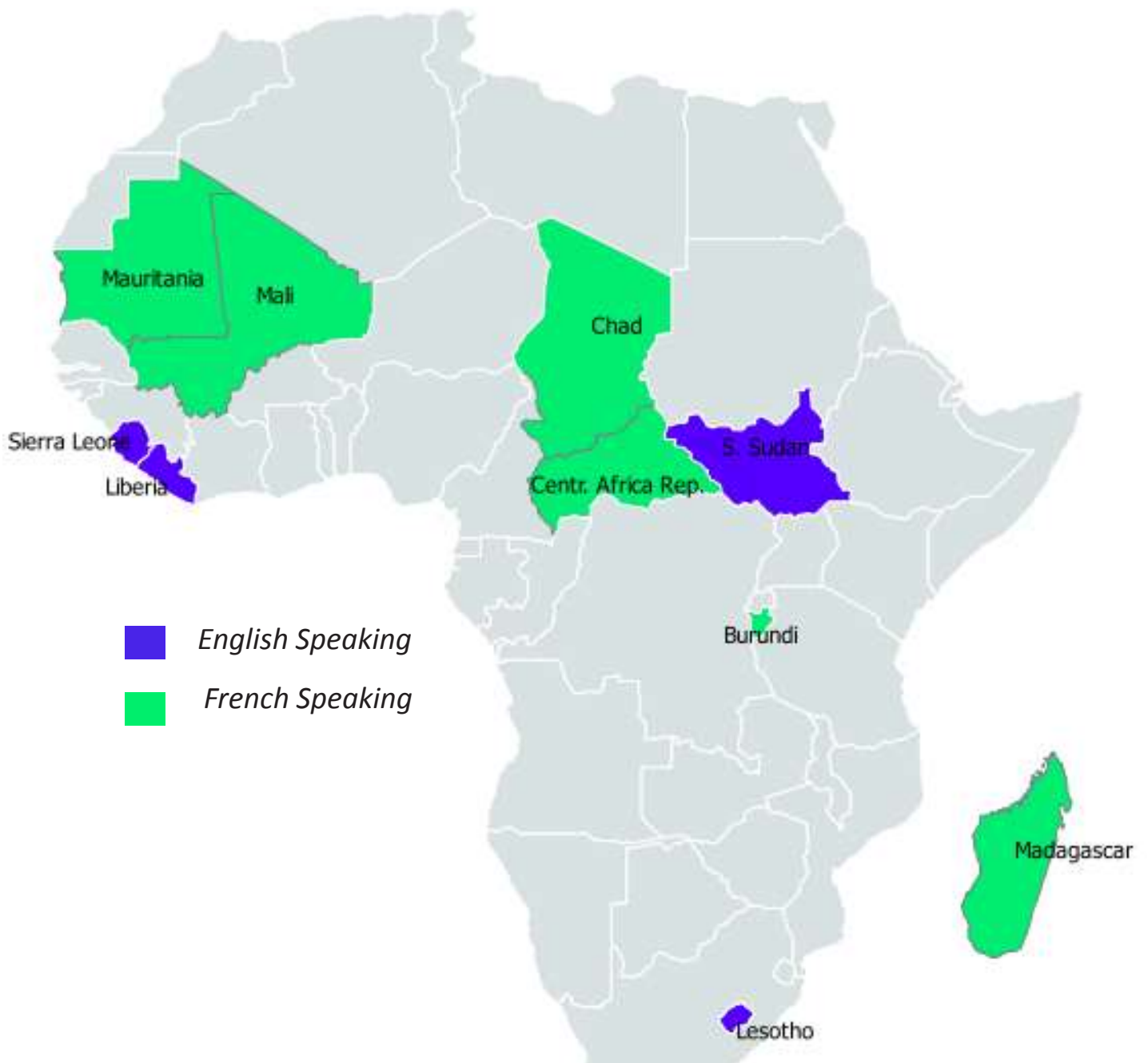


**African Union**  
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AFRICAN MINISTERS' COUNCIL ON WATER

## THE 10 BENEFICIARY AU MEMBER STATES OF THE KIGALI ACTION PLAN



# CONTENTS

1.	INTRODUCTION.....	4
2.	THE PROCESS OF PREPARING THE KAP.....	5
3.	THE ACTION PLAN.....	5
	3.A) THE INTERVENTIONS.....	5
	3.B) COMMUNITY OWNERSHIP AND INVOLVEMENT.....	6
	3.C) PRIORITISED ACTIVITIES IN EACH MEMBER STATE.....	6
	3.D) COSTS OF THE ACTION PLAN.....	7
4.	RESOURCES ALLOCATION AMONG THE 10 MEMBER STATES.....	8
5.	RESOURCES MOBILIZATION.....	8
6.	IMPLEMENTATION ARRANGEMENTS.....	9
	6.A) PARTNER ROLES AND RESPONSIBILITIES.....	9
	6.B) ARRANGEMENTS FOR THE CONSTRUCTION OF FACILITIES AT NATIONAL LEVEL.....	9
	6.C) MONITORING, EVALUATION AND REPORTING ARRANGEMENTS OF RWSSI FUNDS..	10
7.	ANTICIPATED CHALLENGES.....	10
	ASSUMPTIONS.....	11
8.	WAY FORWARD AND CONCLUSION.....	11
9.	RECOMMENDATIONS.....	11
	ANNEX 1: DETAILED ESTIMATION OF THE KAP.....	12
	ANNEX 2: REPORT OF H.E PAUL KAGAME PRESENTED AT THE JUNE 2014 AU ASSEMBLY.....	30

## 1. INTRODUCTION

- 1.1. At its 22<sup>nd</sup> Ordinary Session in January 2014, the Assembly of the Heads of State and Government (HoSG) of the African Union (AU) considered the inaugural Africa Water and Sanitation Report on progress made in achieving the July 2008 Sharm El Sheik commitments – on accelerating the achievement of Water and Sanitation Goals in Africa – and took a decision (**AU/DEC. 516 (XXII)**) to, among others, further the development and utilisation of the African water and sanitation Monitoring, Evaluation and reporting (M&E) system.
- 1.2. The Assembly Decision has been implemented through the on-going activities to formulate and advance the **Kigali Action Plan (KAP)**, under the leadership of the Government of the Republic of Rwanda, to extend water and sanitation services to at least an additional five million people in 10 AU Member States; as well as mobilise a minimum of 50 million Euros to catalyse the implementation of the Action Plan as part of activities to mark 2015 as a **Blank Year of Water and Sanitation events in Africa**. In that period, focus shall be placed on direct action at community level to redress rural household water supply and sanitation deficiencies in Africa. In the same vein, the costs saved by forgoing water and sanitation events in Africa and, more importantly, the person-hour savings shall – to the extent it is possible – instead be contributed to other resources mobilisation efforts to implement the activities detailed in the Action Plan.
- 1.3. The KAP progress report of the Government of Rwanda presented during the June 2014 AU Assembly in Malabo, provided details of the selection process for the ten (10) pioneer participating AU Member States, namely: Burundi, Central Africa Republic, Chad, Lesotho, Liberia, Madagascar, Mali, Mauritania, Sierra Leone, and South Sudan contributing to the formulation and implementation of the KAP. The June 2014 progress report also presented the resources mobilisation strategy; the arrangements for hosting and managing the funds contributed to the AfDB in support of the initiative; and an agreed roadmap for the implementation of the Assembly Decision, including the development of the Kigali Action Plan.
- 1.4. Under the leadership of the Government of the Republic of Rwanda, and with support from the Commission of the African Union (AUC); the African Ministers' Council on Water (AMCOW); the Government of the Federal Republic of Germany through GIZ and the African Development Bank (AfDB), activities are underway to mobilise a minimum of 50 million Euros to catalyse the implementation of the Action Plan.
- 1.5. The Kigali Action Plan is not something cast in stone but a living document that will continue to evolve and guide the work in progress.

## 2. THE PROCESS OF PREPARING THE KAP

- 2.1. The Kigali Action Plan is centred on practical implementation of targeted interventions as prioritised in the *National Needs Assessments* carried out by the 10 pioneer AU Member States, taking into account the anticipated gaps by which the Member States are likely to individually miss the MDGs targets for water supply and sanitation. The data collection tool for the needs assessment exercise was tested in Mali and Lesotho. The test results were then used to guide a methodological workshop organised in July 2014 to train the National Focal Point Persons of the 10 member states on data gathering for the Kigali Action Plan.
- 2.2. An online Data Management System ([www.kigaliactionplan.org](http://www.kigaliactionplan.org)) was availed to the member states in August 2014 to help facilitate data compilation and submission by member states.
- 2.3. Continuous technical assistance was provided to the Focal Point Persons throughout the process of gathering national data, as well as the compilation and validation of the final draft of the action plan.

## 3. THE ACTION PLAN

### 3.A) The Interventions

- 3.1 The information provided by the Member States provides estimates for water supply and sanitation gaps in **172** geographical locations (project areas) identified in rural settlements of the 10 countries. The *National Needs Assessments* indicate that in total, 19,825 water supply facilities are required to cover the unmet needs of 8,322,633 people in the project areas; while 567,704 sanitation facilities are needed to cover the basic sanitation demands of 14,368,993 people in the same areas.
- 3.2 A greater gap and need is thus observed for sanitation, in response to which the Government of the Republic of Rwanda in consultation with the 10 participating Member States and the joint Assembly Decision implementing partners agreed to prioritise the service delivery of the Kigali Action Plan to **5 million people for water supply services**; and **5 million people for basic sanitation services**.
- 3.3 It is in this respect that the Kigali Action Plan will cover **172 project areas**, and targets the construction of **12,388 water supply facilities** – boreholes, modern wells, standpipes, small scale water supply systems, and rainwater harvesting systems; and **154,658 basic sanitation facilities** – septic tanks, improved latrines and ecological latrines – in the 10 participating countries with the following repartition:

- » **3,981** water supply facilities and **23,939** sanitation facilities in **19** locations in **Burundi**;
- » **1,455** water supply facilities and **14,893** sanitation facilities in **6** locations in **Central Africa Republic**;
- » **1,770** water supply facilities and **11,972** sanitation facilities in **31** locations in **Chad**;
- » **405** water supply facilities and **25,168** sanitation facilities in **10** locations in **Lesotho**;
- » **699** water supply facilities and **2,465** sanitation facilities in **6** locations areas in **Liberia**;
- » **1,008** water supply facilities and **47** sanitation facilities in **36** locations in **Madagascar**;
- » **422** water supply facilities and **8,304** sanitation facilities in **42** locations in **Mali**;
- » **978** water supply facilities and **29,207** sanitation facilities in **10** locations in **Mauritania**;
- » **394** water supply facilities and **23,149** sanitation facilities in **3** locations in **Sierra Leone**;
- » **1,275** water supply facilities and **15,515 sanitation facilities** in **9** locations in **South Sudan**.

3.4 A key aspect of the proposed interventions is a consideration of the social, institutional, and funding approaches that are already in use for social mobilisation and community management in the countries.

As an example, Rwanda has gained substantial experience with social approaches such as the Community Based Environmental Health Promotion Programme (CBEHPP) and Community Hygiene Club (CHC) the implementation of which has enabled the country to significantly reduce the debilitating national hygiene and sanitation related disease burden and, in so doing, attain key outcomes in efforts to achieve the MDGs targets not only for water supply and sanitation, but also poverty reduction outcomes.

### 3.B) COMMUNITY OWNERSHIP AND INVOLVEMENT

3.5 Social mobilisation has been identified as an important part of implementing the Kigali Action Plan. Most of the member states have reported the use of the “*Community Led Total Sanitation, CLTS*”, and other approaches are also reported and include the “*Relais communautaires*” in Mali, “*Sector wide approach*” in Liberia, “*Village Saving and Loan Association, VSLA*” and “*Haute Intensité de Main d’Œuvre, HIMO*” in Madagascar, among others.

3.6 The identified approaches will all be consolidated under the KAP process and used to contribute to efforts to ensure success of interventions during the implementation phase of the Kigali Action Plan.

### 3.C) PRIORITISED ACTIVITIES IN EACH MEMBER STATE

3.7 The prioritised activities to be implemented individually by Member States, aim at fully delivering on the planned infrastructure developments proposed by each member state.

- 3.8 Where necessary, interventions in individual Member States shall be parcelled into aptly scaled projects, funding for the implementation of which shall be managed through any one or more of the following arrangements:
- a) direct investments of participating Member States including special budgetary allocations to the responsible ministries and or departments;
  - b) bi-lateral programmes of development partners in beneficiary Member States;
  - c) private sector financing through spin-off Corporate Social Responsibility Projects with private firms in such subsectors as mobile money transfer services; bottled drinks; utilities; and foods and beverages;
  - d) in-kind contributions by beneficiary communities, as well as from corporate sponsors providing materials and services to support implementation of activities; and,
  - e) contributions from concerned individuals; AU Member States as well as those from the AU's sovereign and non-sovereign development partners channelled through the Rural Water Supply and Sanitation Initiative (RWSSI) Trust Fund at the AfDB.
- 3.9 The relevant project appraisals, as per the requirements of individual Member States' bi-lateral partners; the African Development Bank; and/or corporate partners shall be conducted as appropriate.

### 3.D) COSTS OF THE ACTION PLAN

- 3.10 The total costs of the proposed interventions under the Kigali Action Plan amount to **374,947,553 EURO**, of which **229,398,971 EURO** is attributed to water supply interventions and **145,548,582 EURO** to sanitation interventions.
- 3.11 The estimated costs include *costs of infrastructure* which represent the main part of the total costs, and *costs of social intermediation, institutional support and technical studies* that amount to 10% for water supply interventions, and 15% for sanitation interventions.
- 3.12 The costs reflect the different levels of ambitions expressed by each member state under the Kigali Action Plan to contribute to close the gaps for reaching the MDGs for water supply and sanitation.
- 3.13 To assure successful implementation of the Kigali Action Plan, the resources mobilisation efforts should be intensified at country level to maximise the benefits from the catalytic investment of the Euro 50million to be mobilised with support from the Government of the Republic of Rwanda.

## 4. RESOURCES ALLOCATION AMONG THE 10 MEMBER STATES

- 4.1. It is to be understood that: (i)- the *KAP Budget* is the total budget that covers all costs for implementing the proposed interventions by the 10 Member States; (ii)- the *KAP Seed funding Budget* is the budget to be mobilised under the leadership of the Government of Rwanda; and (iii)- the *KAP Country Contribution Budget* is the share of the total budget to be mobilised by the 10 Member States assuming that all the interventions proposed by individual member states under the KAP are to be fully implemented.
- 4.2. The underlying principles for the budget allocation are the followings:
  - a) The KAP Seed funding Budget will be equally shared between the 10 Member States irrespective of the costs for interventions proposed by each country.
  - b) Due to the unfavourable situation on the progress made for sanitation on the continent, a larger portion of the budget will be allocated to sanitation under the KAP Seed funding budget. A ratio of **2:3** is therefore proposed to apportion the individual Member States' seed funding allocation to water supply and sanitation interventions.
- 4.3. Member States will have the core responsibility for guiding the resource mobilisation processes involving all the development partners at country level, to complement their share of the Seed funding to achieve their respective, proposed interventions.
- 4.4. The population reached for each of the category (water supply and sanitation), will be reported separately.

## 5. RESOURCES MOBILIZATION

- 5.1 As elaborated in the progress report of the Government of Rwanda presented during the June 2014 AU Assembly in Malabo, the funding mechanisms for the implementation of the Kigali Action Plan include:
  - a) Contributions from AU Member States as well as those from the AU's sovereign and non-sovereign development partners to the Rural Water Supply and Sanitation Initiative (RWSSI) Trust Fund at the AfDB;
  - b) Direct investments of participating Member States towards implementation of their prioritised action plans;
  - c) Resources channelled through bi-lateral programmes of development partners in beneficiary Member States to support projects prioritised in the Action Plan;
  - d) In-kind contributions by participating Member States to facilitate implementation of their individual prioritised action plans;
  - e) Savings realised from foregoing water and sanitation events during the years 2015 and 2016;
  - f) Direct financial contributions by individuals through a donation-based crowd funding platform that will utilise both the KAP website and mobile payment service; and
  - g) Private sector financing through spin-off Corporate Social Responsibility Projects.



- 5.2 For the duration of the 5 year implementation period of the Kigali Action Plan, the Government of the Republic of Rwanda, in collaboration with the beneficiary Member States and the joint Assembly Decision implementing Committee, shall convene annually a dedicated ***Kigali Action Plan Funding Round-table***. The Round-table shall bring together representatives of Member States; RECs; funding and bilateral implementing partners; the private sector; and the local leadership from the project areas to review progress, as well as the resources commitments and implementation responsibilities of the Action Plan.

## 6. IMPLEMENTATION ARRANGEMENTS

- 6.1. The implementation arrangements will consider the subsidiarity principle and allow utilisation, as much as possible, of country systems that will benefit from the support of the Government of the Republic of Rwanda, the African Union Commission (AUC), the African Ministerial Council on Water (AMCOW), the bilateral, funding and development partners supporting the water sector in the participating Member States; and the African Development Bank (AfDB).

### 6.A) Partner Roles and Responsibilities

- 6.2. The Government of the Republic of Rwanda in collaboration with the AUC and AMCOW will lead the political processes related to the implementation of the Kigali Action Plan and report progress to the Assembly of the African Union.
- 6.3. The African Development Bank shall host the funds of the KAP contributed through the RWSSI Trust Fund. For such funds, the governance structure, management, and implementation arrangements of the Trust Fund shall apply.

### 6.B) Arrangements for the Construction of Facilities at National Level

- 6.4. Existing procedures for implementing national programmes for water supply and sanitation shall be applied for executing all required activities that lead to the construction of facilities in the respective priority areas.
- 6.5. It should be noted that the activities prioritised for implementation under the Kigali Action Plan derive from existing National Water and Sanitation plans and their implementation shall utilise existing frameworks. Furthermore, the Kigali Action Plan is intended to serve as a means of transitioning the unfinished business of the water supply and sanitation targets of the MDGs to the anticipated Sustainable Development Goals.

## 6.C) MONITORING, EVALUATION AND REPORTING ARRANGEMENTS OF RWSSI FUNDS

- 6.6. Accountability, monitoring, evaluation and reporting periodicity and mechanisms shall follow the stipulations of the RWSSI Multi-donor Grant Arrangement. The Government of Rwanda, on behalf of the initiative, shall join the RWSSI Trust Fund Steering Committee, and thus be entitled to receive financial and other related reports on the Kigali Action Plan funds contributing to the Trust Fund. It will assume responsibility for synthesising this information into the appropriate reports for the various financial, development and implementing partners and stakeholders.
- 6.7. The Government of Rwanda in collaboration with the KAP participating AU Member States, AUC and AMCOW will elaborate on a reporting system that gathers the required information to report on progress made in executing the prioritised activities - specifically the rate of progress in constructing the required facilities. Annual progress reports will be submitted by the Government of Rwanda to the AU Assembly.

## 7. ANTICIPATED CHALLENGES

- 7.1. The following challenges have been identified by Member States and are to be considered while engaging in the refinement of prioritised activities:
- The inadequate development of the infrastructure to access some project areas that are difficult to access during the rainy seasons;
  - The security problems in some of the project areas facing conflict situations;
  - The cultural barriers and illiteracy that lead to poor hygiene and sanitation practices and resistance to interventions for improvement;
  - The inadequate coordination of stakeholders' interventions in the water and sanitation sector and, to some extent, misalignment of some partner interventions with government's plans and policies;
  - The low capacity of communities to lead and monitor water supply and sanitation interventions;
  - The long delays in preparing and adopting water and sanitation plans.
  - Elaborate procedures for disbursing funds and carrying out procurement which causes long delays in constructions works.

## ASSUMPTIONS

It is anticipated that mechanisms will be put in place to ensure sustained political and financial to the implementation of the Kigali Action Plan. It is also assumed that the existing travel restrictions to and from West Africa due to the Ebola pandemic will soon be lifted and thus have no impact on the implementation of the Action plan in the participating Member States in the region.

## 8. WAY FORWARD AND CONCLUSION

- 8.1. The Government of Rwanda will collaborate with the AUC, AMCOW and the AfDB to engage all relevant stakeholders to implement the related commitments of the Kigali Action Plan in accordance with the agreed roadmap.
- 8.2. An Aide Memoire detailing the *Commitment and Responsibilities* will be signed by the 10 member states during the January 2015 AU Assembly.
- 8.3. Regular follow-up, technical assistance and monitoring of the implementation of the Aide Memoire will allow the preparation of progress reports to the AU Assembly.

## 9. RECOMMENDATIONS

- 9.1. The Assembly is requested to endorse the current draft of the Kigali Action Plan and call upon the beneficiary member states to sign the Aide Memoire, and the development partners to support its implementation.
- 9.2. The Assembly is requested to call upon member states to observe the Blank years of water supply and sanitation events in Africa, particularly as relates to championing the forgoing of water and sanitation events in Africa and instead contributing both the cost and the person-hour savings to other resources mobilisation efforts to translate existing commitments into action.
- 9.3. The Assembly is requested to launch the activities to implement the Kigali Action Plan. All AU Member States; the AU's Sovereign and non-Sovereign Partners, especially those active in the Water Sector in Africa, are encouraged to support Africa's efforts to mark the ***Blank Year of Water and Sanitation Events in Africa*** by committing to direct action interventions at community level to improve hygiene and sanitation conditions, as well as the development, utilisation and management of Africa's water resources.

# ANNEX 1:

## DETAILED ESTIMATION OF THE KAP

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## Key figures of the country needs assessments

Number of Countries	10
Total number of Priority Areas proposed in the countries	172
<b>Water supply interventions for the Kigali Action Plan</b>	
Targeted population estimated for water supply	8,636,606
Estimated costs for water supply infrastructure (EUR)	360,223,360
Estimated costs for: Social intermediation, Institutional Support, Technical studies for Water Supply (EUR)	36,022,336
<b>Total costs for water supply interventions (EUR)</b>	<b>396,245,696</b>
Average unit cost for water supply interventions (EUR/person)	45.88
<b>Sanitation interventions for the Kigali Action Plan</b>	
Targeted population estimated for Sanitation	8,045,991
Estimated costs for sanitation infrastructure (EUR)	203,666,535
Estimated costs for: Social intermediation, Institutional Support, Technical studies for Sanitation (EUR)	30,549,980
<b>Total costs for sanitation interventions (EUR)</b>	<b>234,216,516</b>
Average unit cost for sanitation interventions (EUR/person)	29.11
<b>Estimated Total Costs of the KAP (EUR)</b>	<b>630,462,212</b>

## Compiled Country Needs Assessment

Country	Costs for Water Supply Interventions						Costs for Sanitation Interventions						Total KAP costs					
	Infrastructure costs		Technical studies, Social intermediation, Institutional Support		% of total WS costs	Population affected	% of total population for water supply	Cost/ capita for Water Supply	Infrastructure costs		Technical studies, Social intermediation, Institutional Support		% of total San costs	Population affected	% of total population for sanitation	Cost/ capita for sanitation	Total costs all interventions	% of total KAP costs
	%	Costs	%	Costs					%	Costs	%	Costs						
Burundi	16,900,762	10.0%	1,690,076	18,590,838	4.7%	2,395,578	30.1%	7.2	14,500,687	15.0%	2,175,103	16,675,791	7.1%	1,842,035	21.3%	9.1	35,266,628	5.6%
Central Africa Rep	58,015,385	10.0%	5,801,538	63,816,923	16.1%	756,700	8.8%	84.3	76,688,000	15.0%	11,503,200	88,191,200	37.7%	1,203,943	13.9%	73.3	152,008,123	24.1%
Chad	58,102,338	10.0%	5,810,234	63,912,572	16.1%	2,398,820	27.8%	26.6	40,694,708	15.0%	6,104,206	46,798,914	20.0%	2,889,900	33.5%	16.2	110,711,486	17.6%
Lesotho	10,769,231	10.0%	1,076,923	11,846,154	3.0%	70,000	0.8%	169.2	24,923,077	15.0%	3,738,462	28,661,538	12.2%	176,000	2.0%	162.8	40,507,692	6.4%
Liberia	19,256,769	10.0%	1,925,677	21,182,446	5.3%	406,505	4.7%	52.1	2,300,280	15.0%	345,042	2,645,322	1.1%	201,348	2.3%	13.1	23,827,768	3.8%
Madagascar	7,372,731	10.0%	737,273	8,110,004	2.0%	380,188	4.4%	21.3	4,652,308	15.0%	697,846	5,350,154	2.3%	133,308	1.5%	40.1	13,460,158	2.1%
Mali	8,157,510	10.0%	815,751	8,973,261	2.3%	291,600	3.4%	30.8	5,363,360	15.0%	804,504	6,167,864	2.6%	220,790	2.6%	27.9	15,141,125	2.4%
Mauritania	82,282,500	10.0%	8,228,250	90,510,750	22.8%	420,965	4.9%	215.0	5,452,000	15.0%	817,800	6,269,800	2.7%	282,000	3.3%	22.2	96,780,550	15.4%
Sierra Leone	4,757,673	10.0%	475,767	5,233,440	1.3%	293,750	3.4%	17.8	3,627,885	15.0%	544,183	4,172,067	1.8%	820,720	9.5%	5.1	9,405,508	1.5%
South Sudan	94,608,462	10.0%	9,460,846	104,069,308	26.3%	1,022,500	11.8%	101.8	25,464,231	15.0%	3,819,635	29,283,865	12.5%	275,947	3.2%	106.1	133,353,173	21.2%
<b>Total</b>	<b>360,223,360</b>		<b>36,022,336</b>	<b>396,245,696</b>	<b>100%</b>	<b>8,636,606</b>	<b>100%</b>	<b>45.9</b>	<b>203,666,535</b>		<b>30,549,980</b>	<b>234,216,516</b>	<b>100%</b>	<b>8,045,991</b>	<b>93%</b>	<b>29.1</b>	<b>630,462,212</b>	<b>100%</b>

## Numbers of infrastructure to be constructed in the proposed localities in the 10 Member States

Numbers of infrastructure considered to reach targets of the KAP...

Country	Nb of proposed localities	Nb. of Water Supply Infrastructure estimated to reach the Kigali Action Plan	Nb. of Sanitation Infrastructure considered to reach the Kigali Action Plan
Burundi	19	3,981	23,939
Central African Rep.	6	1,455	14,893
Chad	31	1,770	11,972
Lesotho	10	405	25,168
Liberia	6	699	2,465
Madagascar	36	1,008	47
Mali	42	422	8,304
Mauritania	10	978	29,207
Sierra Leone	3	394	23,149
South sudan	9	1,275	15,515
<b>Total</b>	<b>172</b>	<b>12,388</b>	<b>154,658</b>

Numbers of infrastructure proposed by the National Need Assessment...

	Nb. of Water Supply Infrastructure proposed by the national assessment	Nb. of Sanitation Infrastructure proposed by the national assessment
Burundi	6,876	38,522
Central African Rep.	2,514	23,965
Chad	3,058	19,266
Lesotho	700	40,500
Liberia	1,208	3,966
Madagascar	1,741	75
Mali	729	13,363
Mauritania	1,690	47,000
Sierra Leone	680	37,252
South sudan	2,202	24,966
<b>Total</b>	<b>21,398</b>	<b>248,875</b>

## Costs for reaching the Kigali Action Plan

Country	Water Supply Interventions			Sanitation Interventions			Total Interventions and Country efforts			
	<i>to reach the target of 5 million people for water supply</i>			<i>to reach the target of 5 million people for sanitation</i>			<i>to reach the target of 5 million people for water supply and sanitation</i>			
	Cost per capita for Water Supply	KAP Budget for Water Supply	Population targeted	Cost per capita for Sanitation	KAP Budget for Sanitation	Population targeted	Total KAP Budget	Seed Money Allocation	Country contribution Budget to reach KAP targets	Country contribution Budget to reach Need Assess. targets
Burundi	7.2	10,762,815	1,502,661	9.1	10,362,795	1,144,691	21,125,610	5,000,000	16,125,610	30,266,628
Central Africa Rep	84.3	36,945,604	438,077	73.3	54,804,436	748,163	91,750,040	5,000,000	86,750,040	147,008,123
Chad	26.6	37,000,978	1,388,752	16.2	29,082,132	1,795,863	66,083,110	5,000,000	61,083,110	105,711,486
Lesotho	169.2	6,858,107	40,525	162.8	17,811,068	109,371	24,669,175	5,000,000	19,669,175	35,507,692
Liberia	52.1	12,263,178	235,338	13.1	1,643,876	125,123	13,907,053	5,000,000	8,907,053	18,827,768
Madagascar	21.3	4,695,134	220,103	40.1	3,324,733	82,841	8,019,866	5,000,000	3,019,866	8,460,158
Mali	30.8	5,194,900	168,816	27.9	3,832,880	137,205	9,027,781	5,000,000	4,027,781	10,141,125
Mauritania	215.0	52,399,491	243,710	22.2	3,896,226	175,243	56,295,717	5,000,000	51,295,717	91,780,550
Sierra Leone	17.8	3,029,802	170,061	5.1	2,592,637	510,018	5,622,439	5,000,000	622,439	4,405,508
South Sudan	101.8	60,248,963	591,957	106.1	18,197,799	171,481	78,446,762	5,000,000	73,446,762	128,353,173
<b>Total</b>		<b>229,398,971</b>	<b>5,000,000</b>		<b>145,548,582</b>	<b>5,000,000</b>	<b>374,947,553</b>	<b>50,000,000</b>	<b>324,947,553</b>	<b>580,462,212</b>

No	Country	Priority Area	Sector Cat.	Technology	Year	No of Facilities Planned	No of Facilities Reported	No of Tech Secured	GAP Tech.	Pop Planned	Pop Reached	Pop Secured	GAP Pop.	Unit Cost (EUR)	HH Contribution (%)	Govt Contribution (%)	Cost KAP	Costs per Category	Total Costs (EUR)
1	Burundi	Ghangha	Water Supply	New Boreholes with han	2013-2014	62	7	-	55	24,800	5,208	-	19,592	26,923	-	100	1,480,769	-	1,480,769
2	Burundi	Buguhira	Water Supply	New Boreholes with han	2013-2014	298	3	-	258	19,213	13,161	-	16,052	26,923	-	100	7,942,308	-	7,942,308
3	Burundi	Giharo	Water Supply	New Boreholes with han	2013-2014	45	-	-	46	16,000	-	-	16,000	26,923	-	100	1,211,538	-	1,211,538
4	Burundi	Ghangha	Water Supply	Rehabilitated Boreholes	2013-2014	13	-	-	13	9,672	-	-	9,672	11,538	-	100	130,000	-	130,000
5	Burundi	Buguhira	Water Supply	Rehabilitated Boreholes	2013-2014	25	-	-	25	10,000	-	-	10,000	11,538	-	100	288,462	-	288,462
6	Burundi	Ghangha	Water Supply	New well with motorizer	2013-2014	10	1	-	9	7,500	650	-	6,850	15,385	25	75	108,846	-	108,846
7	Burundi	Buguhira	Water Supply	New well with motorizer	2013-2014	20	-	-	20	15,000	-	-	15,000	15,385	25	75	230,769	-	230,769
8	Burundi	Ghangha	Water Supply	Rehabilitated well with r	2013-2014	2	-	-	2	1,500	-	-	1,500	13,846	-	100	27,692	-	27,692
9	Burundi	Buguhira	Water Supply	Rehabilitated well with r	2013-2014	10	-	-	10	7,500	-	-	7,500	13,846	-	100	138,462	-	138,462
10	Burundi	Ghangha	Water Supply	Standpipes connected to	2013-2014	4,269	2,819	-	1,450	1,707,520	1,127,520	-	580,000	769	-	100	1,115,385	-	1,115,385
11	Burundi	OUEST	Water Supply	Standpipes connected to	2013-2014	2,913	1,995	-	918	1,185,192	798,073	-	387,119	769	-	100	706,154	-	706,154
12	Burundi	EST	Water Supply	Standpipes connected to	2013-2014	8,024	4,961	-	3,063	3,209,272	1,984,224	-	1,225,048	769	-	100	2,356,154	-	2,356,154
13	Burundi	NORD	Water Supply	Standpipes connected to	2013-2014	3,957	3,559	-	398	1,423,090	1,423,090	-	159,324	769	-	100	306,154	-	306,154
14	Burundi	SUD	Water Supply	Standpipes connected to	2013-2014	4,572	4,259	-	313	1,828,835	1,703,748	-	125,087	769	-	100	240,769	-	240,769
15	Burundi	CENTRE	Water Supply	Rainwater harvesting sys	2013-2014	80	-	-	80	40,000	-	-	40,000	2,438	5	95	185,323	-	185,323
16	Burundi	Krundo	Water Supply	Rainwater harvesting sys	2013-2014	95	-	-	95	47,500	-	-	47,500	2,438	5	95	220,071	-	220,071
17	Burundi	MUYINGA	Water Supply	Rainwater harvesting sys	2013-2014	85	-	-	85	42,500	-	-	42,500	2,438	5	95	196,906	-	196,906
18	Burundi	BUBANZA	Water Supply	Rainwater harvesting sys	2013-2014	6,620	-	-	6,620	331,003	-	-	331,003	285	2	98	1,846,471	-	1,846,471
19	Burundi	RUVUNA	Sanitation	Improved pit latrines/sar	2013-2014	5,512	-	-	5,512	275,618	-	-	275,618	285	2	98	1,537,424	-	1,537,424
20	Burundi	MUPAMUYA	Sanitation	Improved pit latrines/sar	2013-2014	4,835	-	-	4,835	24,799	-	-	24,799	285	2	98	1,348,593	-	1,348,593
21	Burundi	KAVANZA	Sanitation	Improved pit latrines/sar	2013-2014	9,675	-	-	9,675	483,792	-	-	483,792	285	2	98	2,698,581	-	2,698,581
22	Burundi	BULIMBUR	Sanitation	Urine Diversion latrines,	2013-2014	9,188	-	-	9,188	459,431	-	-	459,431	698	2	98	5,471,807	-	5,471,807
23	Burundi	RUMANGE	Sanitation	Urine Diversion latrines,	2013-2014	2,397	-	-	2,397	119,892	-	-	119,892	698	2	98	1,427,506	-	1,427,506
24	Burundi	NGOZI	Sanitation	VIP latrines	2013-2014	175	-	-	175	87,500	-	-	87,500	698	5	95	101,029	-	101,029
25	Burundi	KURUZI	Sanitation	VIP latrines	2013-2014	120	-	-	120	60,000	-	-	60,000	698	5	95	69,277	-	69,277
26	Central African Republic	Iobaye	Water Supply	New Boreholes with han	2013-2014	743	340	10	398	223,000	102,000	3,000	118,000	23,077	-	100	9,089,231	-	9,089,231
27	Central African Republic	Nana Mambere	Water Supply	New Boreholes with han	2013-2014	593	155	10	428	178,000	46,500	3,000	131,200	23,077	-	100	9,876,923	-	9,876,923
28	Central African Republic	sangha mbaere	Water Supply	New Boreholes with han	2013-2014	638	229	10	399	192,000	68,000	3,000	121,000	23,077	-	100	9,207,692	-	9,207,692
29	Central African Republic	Mambere kadei	Water Supply	New Boreholes with han	2013-2014	1,114	625	10	479	355,000	187,500	6,000	141,500	23,077	-	100	11,053,846	-	11,053,846
30	Central African Republic	kemo	Water Supply	New Boreholes with han	2013-2014	654	299	10	345	197,000	90,000	3,000	104,000	23,077	-	100	7,961,538	-	7,961,538
31	Central African Republic	ombella mpoko	Water Supply	New Boreholes with han	2013-2014	1,043	553	20	470	312,000	165,000	6,000	141,000	23,077	-	100	10,846,154	-	10,846,154
32	Central African Republic	kemo	Sanitation	Improved pit latrines/sar	2013-2014	1,926	43	50	1,833	96,293	2,150	2,150	94,143	3,200	-	100	5,865,600	-	5,865,600
33	Central African Republic	Mambere mbaere	Sanitation	Improved pit latrines/sar	2013-2014	6,686	93	10	6,688	335,000	4,650	500	329,850	3,200	-	100	21,065,600	-	21,065,600
34	Central African Republic	sangha mbaere	Sanitation	Improved pit latrines/sar	2013-2014	1,829	40	10	1,779	92,000	2,000	500	89,500	3,200	-	100	5,692,800	-	5,692,800
35	Central African Republic	ombella mpoko	Sanitation	Improved pit latrines/sar	2013-2014	6,257	41	10	6,206	315,000	2,050	500	312,450	3,200	-	100	19,859,200	-	19,859,200
36	Central African Republic	Iobaye	Sanitation	Improved pit latrines/sar	2013-2014	4,460	35	50	4,375	225,000	1,750	2,500	220,750	3,200	-	100	14,000,000	-	14,000,000
37	Central African Republic	Nana Mambere	Sanitation	Improved pit latrines/sar	2013-2014	3,561	322	50	3,189	178,000	16,100	2,500	159,400	3,200	-	100	10,204,800	-	10,204,800
38	Chad	Tibesti	Water Supply	New Boreholes with han	2013-2014	41	-	-	41	17,256	-	-	17,256	23,077	1	99	936,692	-	936,692
39	Chad	Ennedi	Water Supply	New Boreholes with han	2013-2014	202	-	-	202	83,788	-	-	83,788	23,077	1	99	4,614,923	-	4,614,923
40	Chad	Borkou	Water Supply	New Boreholes with han	2013-2014	105	-	-	105	44,796	-	-	44,796	23,077	1	99	2,398,846	-	2,398,846
41	Chad	Wadi Fira	Water Supply	New Boreholes with han	2013-2014	487	10	-	477	272,730	4,000	-	268,730	23,077	1	99	10,897,615	-	10,897,615
42	Chad	Ouaddai	Water Supply	New Boreholes with han	2013-2014	622	52	-	570	376,232	24,800	-	351,432	23,077	1	99	13,022,308	-	13,022,308
43	Chad	Mandoul	Water Supply	New Boreholes with han	2013-2014	375	80	-	308,979	340,979	32,000	-	308,979	13,846	1	99	5,140,385	-	5,140,385
44	Chad	Salamat	Water Supply	New Boreholes with han	2013-2014	171	50	-	121	144,121	20,000	-	124,121	13,846	1	99	1,658,631	-	1,658,631
45	Chad	Sila	Water Supply	New Boreholes with han	2013-2014	283	161	-	122	277,029	64,400	-	162,629	23,077	1	99	2,787,231	-	2,787,231
46	Chad	Moyen Chari	Water Supply	New Boreholes with han	2013-2014	374	120	-	254	316,867	48,000	-	268,867	23,077	1	99	5,802,923	-	5,802,923
47	Chad	Mayo Kebbi	Water Supply	New Boreholes with han	2013-2014	263	100	-	163	377,650	40,000	-	337,650	13,846	1	99	2,234,354	-	2,234,354
48	Chad	Langone oriental	Water Supply	New Boreholes with han	2013-2014	688	60	-	628	454,592	24,000	-	430,592	13,846	1	99	8,608,431	-	8,608,431
49	Chad	Wadi Fira	Sanitation	Improved pit latrines/sar	2013-2014	600	-	-	600	90,000	-	-	90,000	269	80	20	32,308	-	32,308
50	Chad	Wadi Fira	Sanitation	VIP latrines	2013-2014	580	-	-	580	87,000	-	-	87,000	4,477	-	100	2,596,615	-	2,596,615
51	Chad	Ouaddai	Sanitation	Improved pit latrines/sar	2013-2014	800	-	-	800	120,000	-	-	120,000	4,477	-	100	43,077	-	43,077
52	Chad	Ouaddai	Sanitation	VIP latrines	2013-2014	750	-	-	750	112,500	-	-	112,500	4,477	-	100	3,337,692	-	3,337,692
53	Chad	Mandoul	Sanitation	Improved pit latrines/sar	2013-2014	580	149	-	431	87,000	22,350	-	64,650	4,477	-	100	1,929,584	-	1,929,584
54	Chad	Salamat	Sanitation	Improved pit latrines/sar	2013-2014	425	-	-	425	63,750	-	-	63,750	269	80	20	22,885	-	22,885
55	Chad	Salamat	Sanitation	VIP latrines	2013-2014	250	36	-	214	37,500	5,400	-	32,100	4,477	-	100	998,062	-	998,062
56	Chad	Sila	Sanitation	Improved pit latrines/sar	2013-2014	600	-	-	600	90,000	-	-	90,000	269	80	20	32,308	-	32,308
57	Chad	Sila	Sanitation	VIP latrines	2013-2014	580	-	-	580	87,000	-	-	87,000	4,477	-	100	2,596,615	-	2,596,615
58	Chad	Moyen Chari	Sanitation	Improved pit latrines/sar	2013-2014	900	500	-	400	135,000	75,000	-	60,000	269	80	20	21,538	-	21,538
59	Chad	Mayo Kebbi	Sanitation	Improved pit latrines/sar	2013-2014	800	72	-	508	87,000	10,800	-	76,200	4,477	-	100	2,724,277	-	2,724,277
60	Chad	Batha	Sanitation	Improved pit latrines/sar	2013-2014	800	-	-	800	120,000	-	-	120,000	269	80	20	43,077	-	43,077
61	Chad	Batha	Sanitation	VIP latrines	2013-2014	580	-	-	580	87,000	-	-	87,000	4					



No	Country	Priority Area	Sector Cat.	Technology	Year	No of Facilities Planned	No of Facilities Reported	No of Tech Secured	GAP Tech	Pop Planned	Pop Reached	Pop Secured	GAP Pop.	Unit Cost (EUR)	HH Contribution (%)	Govt Contribution (%)	Cost KAP	Costs per Category	Total Costs (EUR)																				
76	Chad	Moyen Chari	Sanitation	VIP latrines	2013-2014	750	105	-	645	112,500	15,750	-	96,750	4,477	-	100	2,887,615	-	-																				
77	Chad	Chari Baguirmi	Sanitation	Improved pit latrines/slat	2013-2014	900	-	-	790	135,000	-	-	135,000	269	80	20	48,462	-	-																				
78	Chad	Chari Baguirmi	Sanitation	VIP latrines	2013-2014	750	-	-	700	112,500	-	-	112,500	4,477	100	100	3,357,692	-	-																				
79	Chad	Kenem	Sanitation	Improved pit latrines/slat	2013-2014	600	-	-	600	90,000	-	-	90,000	269	80	20	32,308	-	-																				
80	Chad	Kenem	Sanitation	VIP latrines	2013-2014	250	76	-	174	37,500	11,400	-	26,100	4,477	100	100	778,985	-	-																				
81	Chad	Bahr el ghazal	Sanitation	Improved pit latrines/slat	2013-2014	575	-	-	575	86,250	-	-	86,250	269	80	20	30,962	-	-																				
82	Chad	Bahr el ghazal	Sanitation	VIP latrines	2013-2014	250	16	-	234	37,500	2,400	-	35,100	4,477	100	100	1,047,600	-	-																				
83	Chad	Guera	Sanitation	Improved pit latrines/slat	2013-2014	800	-	-	800	120,000	-	-	120,000	269	80	20	43,077	-	-																				
84	Chad	Guera	Sanitation	VIP latrines	2013-2014	200	84	-	800	30,000	12,600	-	17,400	4,477	100	100	519,323	-	-																				
85	Chad	Longone oriental	Sanitation	Improved pit latrines/slat	2013-2014	800	-	-	800	120,000	-	-	120,000	269	80	20	43,077	-	-																				
																			40,694,708	80	20	98,797,046	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
																			Population targeted for WS=	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	70,000	
86	Lesotho	All 10 Districts	Water Supply	Standpipes connected to	2014-2015	950	250	-	700	95,000	25,000	-	70,000	15,385	-	100	10,769,231	-	-																				
																			Population targeted for WS=	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	176,000	
87	Lesotho	All 10 Districts	Sanitation	VIP latrines	2014-2015	46,000	5,500	-	40,500	200,000	24,000	-	176,000	769	20	80	24,923,077	-	-																				
																			Population targeted for WS=	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	35,692,308	
88	Liberia	Grand Gedeh	Water Supply	New Boreholes with bar	2011-2011	405	183	-	222	125,258	42,587	-	82,671	16,923	-	100	3,756,923	-	-																				
89	Liberia	Maryland	Water Supply	New Boreholes with bar	2011-2011	588	303	-	285	135,938	70,687	-	65,251	16,923	-	100	4,823,077	-	-																				
90	Liberia	Lofa County	Water Supply	New Boreholes with bar	2011-2011	762	521	-	241	276,863	119,051	-	157,812	16,923	10	90	3,670,615	-	-																				
91	Liberia	Margibi County	Water Supply	New Boreholes with bar	2011-2011	988	528	-	460	209,923	109,152	-	100,771	16,923	10	90	7,006,154	-	-																				
92	Liberia	River Cess	Sanitation	Improved pit latrines/slat	2011-2011	1,028	208	71	749	68,587	21,209	4,737	42,641	580	-	100	434,420	-	-																				
93	Liberia	Shoe	Sanitation	Improved pit latrines/slat	2011-2011	1,010	147	-	863	90,057	45,871	-	44,186	580	-	100	500,540	-	-																				
94	Liberia	Grand Bassa	Sanitation	Improved pit latrines/slat	2011-2011	3,038	600	84	2,354	175,273	55,906	4,846	114,521	580	-	100	1,365,320	-	-																				
95	Madagascar	MELAKY	Water Supply	New Boreholes with bar	2015-2016	25	-	-	25	2,948	-	-	2,948	1,538	10	90	34,615	-	-																				
96	Madagascar	SOFIA	Water Supply	Small scale gravity water	2015-2016	25	-	-	25	2,948	-	-	2,948	1,538	10	90	34,615	-	-																				
97	Madagascar	VAKINANKARATRA	Water Supply	Small scale gravity water	2015-2016	7	-	-	7	374	-	-	374	1,538	10	90	9,692	-	-																				
98	Madagascar	ALAOZRA MANGORO	Water Supply	Small scale gravity water	2015-2016	148	-	-	148	36,857	-	-	36,857	1,538	10	90	204,923	-	-																				
99	Madagascar	VATOAVAY FITOVINANY	Water Supply	Small scale gravity water	2015-2016	156	26	-	130	23,814	1,700	-	22,114	1,538	10	90	180,000	-	-																				
100	Madagascar	HAUTE MATSIATRA	Water Supply	Small scale gravity water	2015-2016	85	-	-	85	30,980	-	-	30,980	1,538	10	90	256,154	-	-																				
101	Madagascar	BETSIBOVA	Water Supply	Small scale gravity water	2015-2016	72	-	-	72	10,820	-	-	10,820	1,538	10	90	99,692	-	-																				
102	Madagascar	ANALAMANGA	Water Supply	Small scale gravity water	2015-2016	17	-	-	17	2,798	-	-	2,798	1,538	10	90	23,538	-	-																				
103	Madagascar	ANDRONI MANIA	Water Supply	Small scale gravity water	2015-2016	122	-	-	122	27,519	-	-	27,519	1,538	10	90	168,923	-	-																				
104	Madagascar	ANDRONI MANIA	Water Supply	Small scale gravity water	2015-2016	6	-	-	6	1,500	-	-	1,500	1,538	10	90	8,308	-	-																				
105	Madagascar	ANDRONI MANIA	Water Supply	Small scale gravity water	2015-2016	89	-	-	89	20,196	-	-	20,196	1,538	10	90	123,231	-	-																				
106	Madagascar	ITASY	Water Supply	Rehabilitated well with f	2015-2016	10	-	-	10	2,500	-	-	2,500	3,846	10	90	34,615	-	-																				
107	Madagascar	MELAKY	Water Supply	Rehabilitated well with f	2015-2016	6	-	-	6	1,523	-	-	1,523	3,846	10	90	34,615	-	-																				
108	Madagascar	BOENY	Water Supply	Rehabilitated well with f	2015-2016	13	-	-	13	3,250	-	-	3,250	3,846	10	90	46,000	-	-																				
109	Madagascar	VATOAVAY FITOVINANY	Water Supply	Rehabilitated well with f	2015-2016	21	-	-	21	5,283	-	-	5,283	3,846	10	90	72,692	-	-																				
110	Madagascar	HAUTE MATSIATRA	Water Supply	Rehabilitated well with f	2015-2016	33	-	-	33	8,122	-	-	8,122	3,846	10	90	114,231	-	-																				
111	Madagascar	HAUTE MATSIATRA	Water Supply	Rehabilitated well with f	2015-2016	11	-	-	11	2,547	-	-	2,547	3,846	10	90	38,077	-	-																				
112	Madagascar	Melaky	Water Supply	New well with handpump	2015-2016	148	13	-	135	35,879	3,250	-	32,629	5,769	10	90	700,962	-	-																				
113	Madagascar	Melaky	Water Supply	Rehabilitated Boreholes	2015-2016	13	-	-	13	3,250	-	-	3,250	7,692	10	90	90,000	-	-																				
114	Madagascar	SOFIA	Water Supply	New well with handpump	2015-2016	28	-	-	28	6,904	-	-	6,904	5,769	10	90	146,385	-	-																				
115	Madagascar	SOFIA	Water Supply	Rehabilitated Boreholes	2015-2016	31	-	-	31	7,283	-	-	7,283	7,692	10	90	214,615	-	-																				
116	Madagascar	Boeny	Water Supply	New well with handpump	2015-2016	1	-	-	1	250	-	-	250	5,769	10	90	5,192	-	-																				
117	Madagascar	Boeny	Water Supply	Rehabilitated Boreholes	2015-2016	10	-	-	10	4,847	-	-	4,847	7,692	10	90	69,231	-	-																				
118	Madagascar	Alaozra-Mangoro	Water Supply	New well with handpump	2015-2016	20	1	-	19	5,000	250	-	4,750	7,692	10	90	98,654	-	-																				
119	Madagascar	VATOAVAY FITOVINANY	Water Supply	Rehabilitated Boreholes	2015-2016	11	-	-	11	2,750	-	-	2,750	7,692	10	90	76,154	-	-																				
120	Madagascar	VATOAVAY FITOVINANY	Water Supply	New well with handpump	2015-2016	91	-	-	91	20,911	-	-	20,911	5,769	10	90	472,500	-	-																				
121	Madagascar	Haute Matsiatra	Water Supply	Rehabilitated Boreholes	2015-2016	3	-	-	3	750	-	-	750	7,692	10	90	20,769	-	-																				
122	Madagascar	Betsiboka	Water Supply	New well with handpump	2015-2016	96	-	-	96	21,549	-	-	21,549	5,769	10	90	498,462	-	-																				
123	Madagascar	Betsiboka	Water Supply	Rehabilitated Boreholes	2015-2016	8	-	-	8	1,555	-	-	1,555	7,692	10	90	55,385	-	-																				
124	Madagascar	ANALAMANGA	Water Supply	New well with handpump	2015-2016	56	-	-	56	14,000	-	-	14,000	5,769	10	90	290,769	-	-																				
125	Madagascar	MANABE	Water Supply	Rehabilitated Boreholes	2015-2016	3	-	-	3	750	-	-	750	7,692	10	90	20,769	-	-																				
126	Madagascar	MANABE	Water Supply	New well with handpump	2015-2016	13	-	-	13	3,250	-	-	3,250	7,692	10	90	67,500	-	-																				
127	Madagascar	HAUTE MATSIATRA	Water Supply	Rehabilitated Boreholes	2015-2016	17	-	-	17	4,240	-	-	4,240	7,692	10	90	117,692	-	-																				
128	Madagascar	HAUTE MATSIATRA	Water Supply	New well with handpump	2015-2016	2	-	-	2	600	-	-	600	5,769	10	90	10,385	-	-																				
129	Madagascar	SOFIA	Water Supply	New Boreholes with bar	2015-2016	112	-	-	112	26,577	-	-	26,577	11,538	10	90	1,163,077	-	-																				
130	Madagascar	MANABE	Water Supply	New Boreholes with bar	2015-2016	44	-	-	44	11,000	-	-	11,000	11,538	10	90	486,923	-	-																				
131	Madagascar	Boeny	Water Supply	New Boreholes with bar	2015-2016	1	-	-	1	320	-	-	320	11,538	10	90	30,385	-	-																				
132	Madagascar	HAUTE MATSIATRA	Water Supply	New Boreholes with bar	2015-2016	17	-	-	17	4,250	-	-	4,250	11,538	10	90	176,538	-	-																				
133	Madagascar	HAUTE MATSIATRA	Water Supply	New Boreholes with bar	2015-2016	4	-	-	4	1,000	-	-	1,000	11,538	10	90	41,538	-	-																				
134	Madagascar	VATOAVAY FITOVINANY	Water Supply	New Boreholes with bar	2015-2016	32	-	-	32	7,687	-	-	7,687	11,538	10	90	332,308	-	-																				
135	Madagascar	Betsiboka	Water Supply	New Boreholes with bar	2015-2016	74	-	-	74	16,507	-	-	16,507	11,538	10	90	786,462	-	-																				
																			Population targeted for WS=	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	7,372,931	
																			Population targeted for WS=	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	360,188

No	Country	Priority Area	Sector Cat.	Technology	Year	No of Facilities Planned	No of Facilities Reported	No of Tech Secured	GAP Tech	Pop Planned	Pop Reached	Pop Secured	GAP Pop.	Unit Cost (EUR)	HH Contribution (%)	Govt Contribution (%)	Cost MAP	Costs per Category	Total Costs (EUR)
136	Madagascar	Malaky	Sanitation	Improved pit latrines/Sa	2015-2016	11	-	-	11	880	-	-	880	3,846	10	90	36,077	-	36,077
137	Madagascar	Atsimbe-Atsinanana	Sanitation	Improved pit latrines/Sa	2015-2016	20	16	9	13	8,800	3,600	-	8,800	11,190	-	100	145,470	-	145,470
148	Mali	KITA	Water Supply	New Boreholes with han	2007-2007	22	22	6	20	8,800	6,400	-	2,400	11,190	-	100	67,140	-	67,140
149	Mali	KITA	Water Supply	New Boreholes with han	2008-2008	22	22	-	22	8,800	-	-	8,800	11,190	-	100	246,180	-	246,180
150	Mali	KITA	Water Supply	New Boreholes with han	2009-2009	21	1	1	20	8,400	400	-	8,000	11,190	-	100	223,800	-	223,800
151	Mali	BANAMBABA	Water Supply	New Boreholes with han	2007-2007	4	2	-	2	1,600	800	-	800	11,190	-	100	22,380	-	22,380
152	Mali	BANAMBABA	Water Supply	New Boreholes with han	2008-2008	4	4	-	4	1,600	-	-	1,600	11,190	-	100	44,760	-	44,760
153	Mali	BANAMBABA	Water Supply	New Boreholes with han	2009-2009	5	1	1	4	2,000	400	-	1,600	11,190	-	100	44,760	-	44,760
154	Mali	DIOLA	Water Supply	New Boreholes with han	2006-2006	17	15	-	17	6,800	6,000	-	800	11,190	-	100	190,230	-	190,230
155	Mali	DIOLA	Water Supply	New Boreholes with han	2007-2007	17	17	-	17	6,800	6,800	-	-	11,190	-	100	22,380	-	22,380
156	Mali	DIOLA	Water Supply	New Boreholes with han	2008-2008	18	9	9	20	7,200	3,600	-	3,600	11,190	-	100	100,710	-	100,710
157	Mali	DIOLA	Water Supply	New Boreholes with han	2009-2009	22	2	2	20	8,800	800	-	8,000	11,190	-	100	223,800	-	223,800
158	Mali	KATI	Water Supply	New Boreholes with han	2008-2008	22	2	-	22	8,800	800	-	8,000	11,190	-	100	246,180	-	246,180
159	Mali	KATI	Water Supply	New Boreholes with han	2009-2009	23	7	-	16	9,200	2,800	-	6,400	11,190	-	100	179,040	-	179,040
160	Mali	KOLOGANI	Water Supply	New Boreholes with han	2007-2007	19	8	-	11	7,600	3,200	-	4,400	11,190	-	100	120,090	-	120,090
161	Mali	KOLOGANI	Water Supply	New Boreholes with han	2008-2008	19	3	-	16	7,600	1,200	-	6,400	11,190	-	100	179,040	-	179,040
162	Mali	KOLOGANI	Water Supply	New Boreholes with han	2009-2009	17	7	-	10	6,800	2,800	-	4,000	11,190	-	100	111,900	-	111,900
163	Mali	KOUIKORO	Water Supply	New Boreholes with han	2006-2006	8	1	3	4	3,200	400	1,200	2,000	11,190	-	100	44,760	-	44,760
164	Mali	KOUIKORO	Water Supply	New Boreholes with han	2007-2007	8	-	-	8	3,200	-	-	3,200	11,190	-	100	89,520	-	89,520
165	Mali	KOUIKORO	Water Supply	New Boreholes with han	2008-2008	8	-	-	8	3,200	-	-	3,200	11,190	-	100	89,520	-	89,520
166	Mali	KOUIKORO	Water Supply	New Boreholes with han	2009-2009	8	1	-	7	3,200	400	-	2,800	11,190	-	100	78,330	-	78,330
167	Mali	NARA	Water Supply	New Boreholes with han	2006-2006	15	1	13	1	6,000	400	5,200	400	11,190	-	100	111,900	-	111,900
168	Mali	NARA	Water Supply	New Boreholes with han	2007-2007	15	-	-	15	6,000	-	-	6,000	11,190	-	100	167,850	-	167,850
169	Mali	NARA	Water Supply	New Boreholes with han	2008-2008	16	-	-	16	6,000	-	-	6,000	11,190	-	100	179,040	-	179,040
170	Mali	NARA	Water Supply	New Boreholes with han	2009-2009	16	10	-	16	6,000	4,000	-	2,000	11,190	-	100	89,520	-	89,520
171	Mali	SIASSO	Water Supply	New Boreholes with han	2006-2006	18	11	-	7	7,200	4,000	-	3,200	11,190	-	100	179,040	-	179,040
172	Mali	SIASSO	Water Supply	New Boreholes with han	2007-2007	18	11	-	7	7,200	4,000	-	3,200	11,190	-	100	89,520	-	89,520
173	Mali	SIASSO	Water Supply	New Boreholes with han	2008-2008	18	14	-	4	7,200	5,600	-	1,600	11,190	-	100	44,760	-	44,760
174	Mali	YOROSSO	Water Supply	New Boreholes with han	2006-2006	5	4	-	1	2,000	1,600	-	400	11,190	-	100	11,900	-	11,900
175	Mali	YOROSSO	Water Supply	New Boreholes with han	2007-2007	5	-	-	5	2,000	-	-	2,000	11,190	-	100	55,950	-	55,950
176	Mali	YOROSSO	Water Supply	New Boreholes with han	2008-2008	5	-	-	5	2,000	-	-	2,000	11,190	-	100	33,770	-	33,770
177	Mali	YOROSSO	Water Supply	New Boreholes with han	2009-2009	3	-	-	3	2,000	-	-	2,000	11,190	-	100	55,950	-	55,950
178	Mali	BAROUELI	Water Supply	New Boreholes with han	2006-2006	5	-	-	5	2,000	-	-	2,000	11,190	-	100	55,950	-	55,950
179	Mali	BAROUELI	Water Supply	New Boreholes with han	2007-2007	5	-	-	5	2,000	-	-	2,000	11,190	-	100	55,950	-	55,950
180	Mali	BLA	Water Supply	New Boreholes with han	2006-2006	11	3	-	8	4,000	1,200	-	2,800	11,190	-	100	89,520	-	89,520
181	Mali	BLA	Water Supply	New Boreholes with han	2007-2007	11	9	-	2	4,000	3,600	-	400	11,190	-	100	22,380	-	22,380
182	Mali	BLA	Water Supply	New Boreholes with han	2008-2008	11	4	-	7	4,000	1,600	-	2,400	11,190	-	100	78,330	-	78,330
183	Mali	NINDO	Water Supply	New Boreholes with han	2006-2006	12	8	-	4	4,800	3,200	-	1,600	11,190	-	100	44,760	-	44,760
184	Mali	NINDO	Water Supply	New Boreholes with han	2007-2007	12	1	-	11	4,800	400	-	4,400	11,190	-	100	123,090	-	123,090
185	Mali	NINDO	Water Supply	New Boreholes with han	2008-2008	12	1	-	11	4,800	400	-	4,400	11,190	-	100	123,090	-	123,090
186	Mali	NINDO	Water Supply	New Boreholes with han	2009-2009	11	3	-	8	4,400	1,200	-	3,200	11,190	-	100	89,520	-	89,520
187	Mali	SANI	Water Supply	New Boreholes with han	2006-2006	26	11	-	15	10,400	4,400	-	6,000	11,190	-	100	167,850	-	167,850
188	Mali	SANI	Water Supply	New Boreholes with han	2007-2007	26	15	-	11	10,400	6,000	-	4,400	11,190	-	100	123,090	-	123,090
189	Mali	SANI	Water Supply	New Boreholes with han	2008-2008	26	10	-	16	10,400	4,000	-	6,400	11,190	-	100	179,040	-	179,040
190	Mali	SANI	Water Supply	New Boreholes with han	2009-2009	26	25	-	1	10,400	10,000	-	400	11,190	-	100	111,900	-	111,900
191	Mali	SEGOU	Water Supply	New Boreholes with han	2006-2006	22	12	-	10	8,800	4,800	-	4,000	11,190	-	100	111,900	-	111,900
192	Mali	SEGOU	Water Supply	New Boreholes with han	2007-2007	22	-	-	22	8,800	-	-	8,800	11,190	-	100	246,180	-	246,180
193	Mali	SEGOU	Water Supply	New Boreholes with han	2008-2008	22	-	-	22	8,800	-	-	8,800	11,190	-	100	246,180	-	246,180
194	Mali	SEGOU	Water Supply	New Boreholes with han	2009-2009	22	10	-	12	8,800	4,000	-	4,800	11,190	-	100	134,280	-	134,280
195	Mali	TOMINIAN	Water Supply	New Boreholes with han	2006-2006	18	5	-	13	7,200	2,000	-	5,200	11,190	-	100	145,470	-	145,470
196	Mali	TOMINIAN	Water Supply	New Boreholes with han	2007-2007	18	9	-	9	7,200	3,600	-	3,600	11,190	-	100	100,710	-	100,710
197	Mali	TOMINIAN	Water Supply	New Boreholes with han	2008-2008	18	-	-	18	7,200	-	-	7,200	11,190	-	100	201,420	-	201,420
198	Mali	TOMINIAN	Water Supply	New Boreholes with han	2009-2009	16	12	-	4	6,400	4,800	-	1,600	11,190	-	100	44,760	-	44,760
199	Mali	BANDIAGARA	Water Supply	New Boreholes with han	2006-2006	17	4	-	13	6,800	1,600	-	5,200	11,190	-	100	145,470	-	145,470
200	Mali	BANDIAGARA	Water Supply	New Boreholes with han	2007-2007	17	5	-	12	6,800	2,000	-	4,800	11,190	-	100	134,280	-	134,280
201	Mali	BANDIAGARA	Water Supply	New Boreholes with han	2008-2008	17	5	-	12	6,800	2,000	-	4,800	11,190	-	100	134,280	-	134,280
202	Mali	BANKASS	Water Supply	New Boreholes with han	2007-2007	13	6	-	7	5,200	2,400	-	2,800	11,190	-	100	78,330	-	78,330
203	Mali	BANKASS	Water Supply	New Boreholes with han	2008-2008	13	3	-	13	5,200	-	-	5,200	11,190	-	100	145,470	-	145,470
204	Mali	BANKASS	Water Supply	New Boreholes with han	2009-2009	11	2	-	11	4,000	800	-	3,200	11,190	-	100	123,090	-	123,090
205	Mali	DOULENTZA	Water Supply	New Boreholes with han	2006-2006	10	-	-	10	4,000	-	-	4,000	11,190	-	100	89,520	-	89,520
206	Mali	DOULENTZA	Water Supply	New Boreholes with han	2007-2007	10	-	-	10	4,000	-	-	4,000	11,190	-	100	111,900	-	111,900
207	Mali	DOULENTZA	Water Supply	New Boreholes with han	2008-2008	10	4	-	6	4,000	1,600	-	2,400	11,190	-	100	67,140	-	67,140
208	Mali	DOULENTZA	Water Supply	New Boreholes with han	2009-2009	11	-	-	11	4,000	-	-	4,000	11,190	-	100	123,090	-	123,090
209	Mali	KORO	Water Supply	New Boreholes with han	2007-2007	12	-	-	12	4,800	-	-	4,800	11,190	-	100	134,280	-	134,280

No	Country	Priority Area	Sector Cat.	Technology	Year	No of Facilities Planned	No of Facilities Reported	No of Tech Secured	GAP Tech	Pop Planned	Pop Reached	Pop Secured	GAP Pop.	Unit Cost (EUR)	HH Contribution (%)	Govt Contribution (%)	Cost KAP	Costs per Category	Total Costs (EUR)
289	Mali	KATI	Sanitation	Improved pit latrines/bar	2013-2013	35	9	10	16	350	90	100	160	296	25	75	3,554		
290	Mali	KOLOKANI	Sanitation	Improved pit latrines/bar	2008-2008	50	21	-	29	500	210	-	290	296	25	75	6,441		
291	Mali	KOLOKANI	Sanitation	Improved pit latrines/bar	2009-2009	50	21	-	29	500	210	-	290	296	25	75	6,441		
292	Mali	KOLOKANI	Sanitation	Improved pit latrines/bar	2010-2010	50	21	-	29	500	210	-	290	296	25	75	6,441		
293	Mali	KOLOKANI	Sanitation	Improved pit latrines/bar	2011-2011	50	21	-	29	500	210	-	290	296	25	75	6,441		
294	Mali	KOLOKANI	Sanitation	Improved pit latrines/bar	2012-2012	50	17	10	23	500	170	100	230	296	25	75	5,109		
295	Mali	KOLOKANI	Sanitation	Improved pit latrines/bar	2013-2013	50	18	11	23	500	180	110	210	296	25	75	4,664		
296	Mali	NABA	Sanitation	Improved pit latrines/bar	2006-2006	43	24	-	19	430	240	-	190	296	25	75	4,220		
297	Mali	NABA	Sanitation	Improved pit latrines/bar	2007-2007	43	24	-	19	430	240	-	190	296	25	75	4,220		
298	Mali	NABA	Sanitation	Improved pit latrines/bar	2008-2008	103	47	-	56	1,030	470	-	560	296	25	75	12,438		
299	Mali	NABA	Sanitation	Improved pit latrines/bar	2009-2009	103	47	-	56	1,030	470	-	560	296	25	75	12,438		
300	Mali	NABA	Sanitation	Improved pit latrines/bar	2010-2010	103	47	-	56	1,030	470	-	560	296	25	75	12,438		
301	Mali	NABA	Sanitation	Improved pit latrines/bar	2011-2011	103	47	-	56	1,030	470	-	560	296	25	75	12,438		
302	Mali	NABA	Sanitation	Improved pit latrines/bar	2012-2012	103	16	10	77	1,030	160	100	770	296	25	75	17,103		
303	Mali	NABA	Sanitation	Improved pit latrines/bar	2013-2013	103	16	10	77	1,030	160	100	770	296	25	75	17,103		
304	Mali	NABA	Sanitation	Improved pit latrines/bar	2014-2014	83	47	15	21	830	470	150	440	296	25	75	4,664		
305	Mali	BOUGOUNI	Sanitation	Improved pit latrines/bar	2008-2008	83	29	10	44	830	290	100	490	296	25	75	9,773		
306	Mali	BOUGOUNI	Sanitation	Improved pit latrines/bar	2009-2009	83	29	5	49	830	340	50	440	296	25	75	9,773		
307	Mali	BOUGOUNI	Sanitation	Improved pit latrines/bar	2010-2010	83	34	5	44	830	340	50	440	296	25	75	9,773		
308	Mali	BOUGOUNI	Sanitation	Improved pit latrines/bar	2011-2011	83	34	5	44	830	340	50	440	296	25	75	9,773		
309	Mali	BOUGOUNI	Sanitation	Improved pit latrines/bar	2012-2012	83	19	5	59	830	200	50	590	296	25	75	13,105		
310	Mali	BOUGOUNI	Sanitation	Improved pit latrines/bar	2013-2013	85	20	9	56	850	200	90	560	296	25	75	12,438		
311	Mali	KADIDJO	Sanitation	Improved pit latrines/bar	2008-2008	33	11	-	22	330	110	-	220	296	25	75	4,887		
312	Mali	KADIDJO	Sanitation	Improved pit latrines/bar	2009-2009	33	11	-	22	330	110	-	220	296	25	75	4,887		
313	Mali	KADIDJO	Sanitation	Improved pit latrines/bar	2010-2010	33	11	-	22	330	110	-	220	296	25	75	4,887		
314	Mali	KADIDJO	Sanitation	Improved pit latrines/bar	2011-2011	33	11	-	22	330	110	-	220	296	25	75	4,887		
315	Mali	KADIDJO	Sanitation	Improved pit latrines/bar	2012-2012	33	10	13	330	330	100	100	130	296	25	75	2,888		
316	Mali	KADIDJO	Sanitation	Improved pit latrines/bar	2013-2013	35	9	7	19	350	90	70	190	296	25	75	4,220		
317	Mali	KADIDJO	Sanitation	Improved pit latrines/bar	2008-2008	50	21	-	29	500	210	-	290	296	25	75	6,441		
318	Mali	KADIDJO	Sanitation	Improved pit latrines/bar	2009-2009	50	21	-	29	500	210	-	290	296	25	75	6,441		
319	Mali	KADIDJO	Sanitation	Improved pit latrines/bar	2010-2010	50	21	-	29	500	210	-	290	296	25	75	6,441		
320	Mali	KADIDJO	Sanitation	Improved pit latrines/bar	2011-2011	50	21	-	29	500	210	-	290	296	25	75	6,441		
321	Mali	KADIDJO	Sanitation	Improved pit latrines/bar	2012-2012	50	21	10	19	500	210	100	190	296	25	75	4,220		
322	Mali	KADIDJO	Sanitation	Improved pit latrines/bar	2013-2013	50	14	11	25	500	140	110	250	296	25	75	5,553		
323	Mali	KOUTIALA	Sanitation	Improved pit latrines/bar	2008-2008	100	29	-	71	1,000	290	-	710	296	25	75	15,770		
324	Mali	KOUTIALA	Sanitation	Improved pit latrines/bar	2009-2009	100	29	-	71	1,000	290	-	710	296	25	75	15,770		
325	Mali	KOUTIALA	Sanitation	Improved pit latrines/bar	2010-2010	100	29	-	71	1,000	290	-	710	296	25	75	15,770		
326	Mali	KOUTIALA	Sanitation	Improved pit latrines/bar	2011-2011	100	29	10	61	1,000	290	100	610	296	25	75	13,549		
327	Mali	KOUTIALA	Sanitation	Improved pit latrines/bar	2012-2012	100	29	10	61	1,000	290	100	610	296	25	75	13,549		
328	Mali	KOUTIALA	Sanitation	Improved pit latrines/bar	2013-2013	100	20	15	66	1,000	200	150	650	296	25	75	14,438		
329	Mali	YANFOLLA	Sanitation	Improved pit latrines/bar	2008-2008	50	14	-	36	500	140	-	360	296	25	75	7,996		
330	Mali	YANFOLLA	Sanitation	Improved pit latrines/bar	2009-2009	50	14	-	36	500	140	-	360	296	25	75	7,996		
331	Mali	YANFOLLA	Sanitation	Improved pit latrines/bar	2010-2010	50	14	-	36	500	140	-	360	296	25	75	7,996		
332	Mali	YANFOLLA	Sanitation	Improved pit latrines/bar	2011-2011	50	14	5	31	500	140	50	310	296	25	75	6,886		
333	Mali	YANFOLLA	Sanitation	Improved pit latrines/bar	2012-2012	50	9	5	36	500	90	50	360	296	25	75	7,996		
334	Mali	YANFOLLA	Sanitation	Improved pit latrines/bar	2013-2013	50	15	10	25	500	150	100	250	296	25	75	5,553		
335	Mali	YOROSSO	Sanitation	Improved pit latrines/bar	2008-2008	58	21	-	37	580	210	-	370	296	25	75	8,218		
336	Mali	YOROSSO	Sanitation	Improved pit latrines/bar	2009-2009	58	21	-	37	580	210	-	370	296	25	75	8,218		
337	Mali	YOROSSO	Sanitation	Improved pit latrines/bar	2010-2010	58	21	-	37	580	210	-	370	296	25	75	8,218		
338	Mali	YOROSSO	Sanitation	Improved pit latrines/bar	2011-2011	58	21	-	37	580	210	-	370	296	25	75	8,218		
339	Mali	YOROSSO	Sanitation	Improved pit latrines/bar	2012-2012	58	21	10	27	580	210	100	270	296	25	75	5,997		
340	Mali	YOROSSO	Sanitation	Improved pit latrines/bar	2013-2013	60	14	11	35	600	140	110	350	296	25	75	7,774		
341	Mali	SEGOU	Sanitation	Improved pit latrines/bar	2006-2006	124	72	-	52	1,240	720	-	520	296	25	75	11,550		
342	Mali	SEGOU	Sanitation	Improved pit latrines/bar	2007-2007	124	72	-	52	1,240	720	-	520	296	25	75	11,550		
343	Mali	SEGOU	Sanitation	Improved pit latrines/bar	2008-2008	124	72	-	52	1,240	720	-	520	296	25	75	11,550		
344	Mali	SEGOU	Sanitation	Improved pit latrines/bar	2009-2009	124	72	-	52	1,240	720	-	520	296	25	75	11,550		
345	Mali	SEGOU	Sanitation	Improved pit latrines/bar	2010-2010	124	72	-	52	1,240	720	-	520	296	25	75	11,550		
346	Mali	SEGOU	Sanitation	Improved pit latrines/bar	2011-2011	124	72	-	52	1,240	720	-	520	296	25	75	11,550		
347	Mali	SEGOU	Sanitation	Improved pit latrines/bar	2012-2012	124	24	-	100	1,240	240	-	1,000	296	25	75	22,212		
348	Mali	SEGOU	Sanitation	Improved pit latrines/bar	2013-2013	124	24	-	100	1,240	240	-	1,000	296	25	75	22,212		
349	Mali	SEGOU	Sanitation	Improved pit latrines/bar	2014-2014	124	24	-	100	1,240	240	-	1,000	296	25	75	22,212		
350	Mali	SEGOU	Sanitation	Improved pit latrines/bar	2015-2015	124	72	-	52	1,240	720	-	520	296	25	75	11,550		
351	Mali	BAROUELI	Sanitation	Improved pit latrines/bar	2006-2006	125	37	25	100	1,250	360	250	1,000	296	25	75	22,212		
352	Mali	BAROUELI	Sanitation	Improved pit latrines/bar	2007-2007	125	37	25	100	1,250	360	250	1,000	296	25	75	22,212		
353	Mali	BAROUELI	Sanitation	Improved pit latrines/bar	2008-2008	186	26	-	11	370	260	-	110	296	25	75	2,443		
354	Mali	BAROUELI	Sanitation	Improved pit latrines/bar	2009-2009	186	26	-	11	370	260	-	110	296	25	75	2,443		
355	Mali	BAROUELI	Sanitation	Improved pit latrines/bar	2010-2010	186	97	15	74	1,860	970	150	740	296	25	75	16,437		
356	Mali	BAROUELI	Sanitation	Improved pit latrines/bar	2011-2011	186	97	15	74	1,860	970	150	740	296	25	75	16,437		
357	Mali	BAROUELI	Sanitation	Improved pit latrines/bar	2012-2012	186	97	15	74	1,860	970	150	740	296	25	75	16,437		
358	Mali	BAROUELI	Sanitation	Improved pit latrines/bar	2013-2013	186	49	19	118	1,860	490	190	1,180	296	25	75	26,210		
359	Mali	BAROUELI	Sanitation	Improved pit latrines/bar	2014-2014	186	42	20	124	1,860	420	200	1,240	296	25	75	27,542		
360	Mali	BLA	Sanitation	Improved pit latrines/bar	2008-2008	167	70	-	6	1,670	700	-	60	296	25	75	1,333		
361	Mali	BLA	Sanitation	Improved pit latrines/bar	2009-2009	167	64	-	103	1,670	640	-	1,030	296	25	75	22,878		
362	Mali	BLA	Sanitation	Improved pit latrines/bar	2010-2010	167	64	-	103	1,670	640	-	1,030	296	25	75	22,878		
363	Mali	BLA	Sanitation	Improved pit latrines/bar	2011-2011	167	64	-	103	1,670	640	-	1,030	296	25	75	22,878		
364	Mali	BLA	Sanitation	Improved pit latrines/bar	2012-2012	167	64	-	103	1,670	640	-	1,030	296	25	75	22,878		
365	Mali	BLA	Sanitation	Improved pit latrines/bar	2013-2013	167	64	-	103	1,670	640	-	1,030	296	25	75	22,878		

No	Country	Priority Area	Sector Cat.	Technology	Year	No of Facilities Planned	No of Facilities Reported	No of Tech Secured	GAP Tech	Pop Planned	Pop Reached	Pop Secured	GAP Pop.	Unit Cost (EUR)	HH Contributi on (%)	Govt Contributi on (%)	Cost MAP	Costs per Category	Total Costs (EUR)
366	Mali	MACINA	Sanitation	Improved pit latrines/bar	2006-2006	37	23	-	14	370	230	-	140	296	25	75	3,110		3,110
367	Mali	MACINA	Sanitation	Improved pit latrines/bar	2007-2007	37	23	-	14	370	230	-	140	296	25	75	3,110		3,110
368	Mali	MACINA	Sanitation	Improved pit latrines/bar	2008-2008	205	96	-	109	2,050	960	-	1,090	296	25	75	24,211		24,211
369	Mali	MACINA	Sanitation	Improved pit latrines/bar	2009-2009	205	96	-	109	2,050	960	-	1,090	296	25	75	24,211		24,211
370	Mali	MACINA	Sanitation	Improved pit latrines/bar	2010-2010	205	96	30	79	2,050	960	300	790	296	25	75	17,547		17,547
371	Mali	MACINA	Sanitation	Improved pit latrines/bar	2011-2011	205	96	30	79	2,050	960	300	790	296	25	75	28,653		28,653
372	Mali	MACINA	Sanitation	Improved pit latrines/bar	2012-2012	205	96	30	79	2,050	960	300	790	296	25	75	28,653		28,653
373	Mali	MACINA	Sanitation	Improved pit latrines/bar	2013-2013	205	96	30	79	2,050	960	300	790	296	25	75	32,873		32,873
374	Mali	MACINA	Sanitation	Improved pit latrines/bar	2006-2006	72	51	-	21	720	510	-	210	296	25	75	4,664		4,664
375	Mali	NONO	Sanitation	Improved pit latrines/bar	2007-2007	72	51	-	21	720	510	-	210	296	25	75	4,664		4,664
376	Mali	NONO	Sanitation	Improved pit latrines/bar	2008-2008	228	128	-	100	2,280	1,280	-	1,000	296	25	75	22,212		22,212
377	Mali	NONO	Sanitation	Improved pit latrines/bar	2009-2009	228	128	-	100	2,280	1,280	-	1,000	296	25	75	22,212		22,212
378	Mali	NONO	Sanitation	Improved pit latrines/bar	2010-2010	228	128	-	100	2,280	1,280	-	1,000	296	25	75	22,212		22,212
379	Mali	NONO	Sanitation	Improved pit latrines/bar	2011-2011	228	128	28	72	2,280	1,280	280	1,500	296	25	75	15,992		15,992
380	Mali	NONO	Sanitation	Improved pit latrines/bar	2012-2012	228	128	28	72	2,280	1,280	280	1,500	296	25	75	15,992		15,992
381	Mali	NONO	Sanitation	Improved pit latrines/bar	2013-2013	228	128	28	72	2,280	1,280	280	1,500	296	25	75	29,986		29,986
382	Mali	SAO	Sanitation	Improved pit latrines/bar	2008-2008	108	71	-	37	1,080	710	-	370	296	25	75	94,872		94,872
383	Mali	SAO	Sanitation	Improved pit latrines/bar	2009-2009	108	71	-	37	1,080	710	-	370	296	25	75	8,218		8,218
384	Mali	SAO	Sanitation	Improved pit latrines/bar	2010-2010	108	71	-	37	1,080	710	-	370	296	25	75	8,218		8,218
385	Mali	SAO	Sanitation	Improved pit latrines/bar	2011-2011	108	71	30	7	1,080	710	300	70	296	25	75	1,555		1,555
386	Mali	SAO	Sanitation	Improved pit latrines/bar	2012-2012	108	60	30	18	1,080	600	300	180	296	25	75	3,998		3,998
387	Mali	SAO	Sanitation	Improved pit latrines/bar	2013-2013	108	59	37	12	1,080	590	370	120	296	25	75	2,665		2,665
388	Mali	TOMINIAN	Sanitation	Improved pit latrines/bar	2008-2008	167	64	-	109	1,670	640	-	1,030	296	25	75	22,878		22,878
389	Mali	TOMINIAN	Sanitation	Improved pit latrines/bar	2009-2009	167	64	-	109	1,670	640	-	1,030	296	25	75	22,878		22,878
390	Mali	TOMINIAN	Sanitation	Improved pit latrines/bar	2010-2010	167	64	20	83	1,670	640	200	830	296	25	75	18,436		18,436
391	Mali	TOMINIAN	Sanitation	Improved pit latrines/bar	2011-2011	167	64	20	83	1,670	640	200	830	296	25	75	18,436		18,436
392	Mali	TOMINIAN	Sanitation	Improved pit latrines/bar	2012-2012	167	64	20	83	1,670	640	200	830	296	25	75	19,546		19,546
393	Mali	TOMINIAN	Sanitation	Improved pit latrines/bar	2013-2013	167	51	24	92	1,670	510	240	920	296	25	75	20,435		20,435
394	Mali	MOPTI	Sanitation	Improved pit latrines/bar	2006-2006	66	42	-	24	660	420	-	240	296	25	75	5,331		5,331
395	Mali	MOPTI	Sanitation	Improved pit latrines/bar	2007-2007	66	42	-	24	660	420	-	240	296	25	75	5,331		5,331
396	Mali	MOPTI	Sanitation	Improved pit latrines/bar	2008-2008	66	42	-	24	660	420	-	240	296	25	75	5,331		5,331
397	Mali	MOPTI	Sanitation	Improved pit latrines/bar	2009-2009	66	42	-	24	660	420	-	240	296	25	75	5,331		5,331
398	Mali	MOPTI	Sanitation	Improved pit latrines/bar	2010-2010	66	42	-	24	660	420	-	240	296	25	75	5,331		5,331
399	Mali	MOPTI	Sanitation	Improved pit latrines/bar	2011-2011	66	42	-	24	660	420	-	240	296	25	75	5,331		5,331
400	Mali	MOPTI	Sanitation	Improved pit latrines/bar	2012-2012	66	14	-	52	660	140	-	520	296	25	75	11,550		11,550
401	Mali	MOPTI	Sanitation	Improved pit latrines/bar	2013-2013	66	14	-	52	660	140	-	520	296	25	75	11,550		11,550
402	Mali	MOPTI	Sanitation	Improved pit latrines/bar	2014-2014	66	42	-	24	660	420	-	240	296	25	75	5,331		5,331
403	Mali	MOPTI	Sanitation	Improved pit latrines/bar	2015-2015	67	-	11	56	670	-	110	560	296	25	75	12,458		12,458
404	Mali	BANDIAGARA	Sanitation	Improved pit latrines/bar	2008-2008	50	14	-	36	500	140	-	360	296	25	75	7,996		7,996
405	Mali	BANDIAGARA	Sanitation	Improved pit latrines/bar	2009-2009	50	14	-	36	500	140	-	360	296	25	75	7,996		7,996
406	Mali	BANDIAGARA	Sanitation	Improved pit latrines/bar	2010-2010	50	14	-	36	500	140	-	360	296	25	75	7,996		7,996
407	Mali	BANDIAGARA	Sanitation	Improved pit latrines/bar	2011-2011	50	14	5	31	500	140	50	310	296	25	75	6,886		6,886
408	Mali	BANDIAGARA	Sanitation	Improved pit latrines/bar	2012-2012	50	12	5	33	500	120	50	330	296	25	75	7,330		7,330
409	Mali	BANDIAGARA	Sanitation	Improved pit latrines/bar	2013-2013	50	12	10	28	500	120	100	280	296	25	75	6,219		6,219
410	Mali	BANKASS	Sanitation	Improved pit latrines/bar	2008-2008	50	21	-	29	500	210	-	290	296	25	75	6,441		6,441
411	Mali	BANKASS	Sanitation	Improved pit latrines/bar	2009-2009	50	21	-	29	500	210	-	290	296	25	75	6,441		6,441
412	Mali	BANKASS	Sanitation	Improved pit latrines/bar	2010-2010	50	21	-	29	500	210	-	290	296	25	75	6,441		6,441
413	Mali	BANKASS	Sanitation	Improved pit latrines/bar	2011-2011	50	21	-	29	500	210	-	290	296	25	75	6,441		6,441
414	Mali	BANKASS	Sanitation	Improved pit latrines/bar	2012-2012	50	21	10	19	500	210	100	190	296	25	75	4,220		4,220
415	Mali	BANKASS	Sanitation	Improved pit latrines/bar	2013-2013	50	14	16	20	500	140	160	200	296	25	75	4,442		4,442
416	Mali	DIENNE	Sanitation	Improved pit latrines/bar	2006-2006	28	22	-	6	280	220	-	60	296	25	75	1,333		1,333
417	Mali	DIENNE	Sanitation	Improved pit latrines/bar	2007-2007	28	22	-	6	280	220	-	60	296	25	75	1,333		1,333
418	Mali	DIENNE	Sanitation	Improved pit latrines/bar	2008-2008	76	48	-	28	760	480	-	280	296	25	75	6,219		6,219
419	Mali	DIENNE	Sanitation	Improved pit latrines/bar	2009-2009	76	48	-	28	760	480	-	280	296	25	75	6,219		6,219
420	Mali	DIENNE	Sanitation	Improved pit latrines/bar	2010-2010	76	48	-	28	760	480	-	280	296	25	75	6,219		6,219
421	Mali	DIENNE	Sanitation	Improved pit latrines/bar	2011-2011	76	48	-	28	760	480	-	280	296	25	75	6,219		6,219
422	Mali	DIENNE	Sanitation	Improved pit latrines/bar	2012-2012	76	48	-	28	760	480	-	280	296	25	75	9,995		9,995
423	Mali	DIENNE	Sanitation	Improved pit latrines/bar	2013-2013	76	48	-	28	760	480	-	280	296	25	75	9,995		9,995
424	Mali	DIENNE	Sanitation	Improved pit latrines/bar	2014-2014	60	48	-	4	600	480	-	40	296	25	75	888		888
425	Mali	DOULENTA	Sanitation	Improved pit latrines/bar	2008-2008	67	29	-	38	670	290	-	380	296	25	75	8,440		8,440
426	Mali	DOULENTA	Sanitation	Improved pit latrines/bar	2009-2009	67	29	-	38	670	290	-	380	296	25	75	8,440		8,440
427	Mali	DOULENTA	Sanitation	Improved pit latrines/bar	2010-2010	67	29	-	38	670	290	-	380	296	25	75	8,440		8,440
428	Mali	DOULENTA	Sanitation	Improved pit latrines/bar	2011-2011	67	29	10	38	670	290	100	380	296	25	75	6,219		6,219
429	Mali	DOULENTA	Sanitation	Improved pit latrines/bar	2012-2012	67	29	10	38	670	290	100	380	296	25	75	5,997		5,997
430	Mali	DOULENTA	Sanitation	Improved pit latrines/bar	2013-2013	67	19	15	38	670	300	150	270	296	25	75	7,330		7,330
431	Mali	KORO	Sanitation	Improved pit latrines/bar	2008-2008	50	21	-	29	500	210	-	290	296	25	75	6,441		6,441
432	Mali	KORO	Sanitation	Improved pit latrines/bar	2009-2009	50	21	-	29	500	210	-	290	296	25	75	6,441		6,441
433	Mali	KORO	Sanitation	Improved pit latrines/bar	2010-2010	50	21	-	29	500	210	-	290	296	25	75	6,441		6,441
434	Mali	KORO	Sanitation	Improved pit latrines/bar	2011-2011	50	21	10	19	500	210	100	190	296	25	75	4,220		4,220
435	Mali	KORO	Sanitation	Improved pit latrines/bar	2012-2012	50	21	10	19	500	210	100	190	296	25	75	4,220		4,220
436	Mali	KORO	Sanitation	Improved pit latrines/bar	2013-2013	50	14	11	25	500	140	110	250	296	25	75	5,553		5,553
437	Mali	TENENKOU	Sanitation	Improved pit latrines/bar	2006-2006	29	27	-	2	290	270	-	20	296	25	75	444		444
438	Mali	TENENKOU	Sanitation	Improved pit latrines/bar	2007-2007	29	27	-	2	290	270	-	20	296	25	75	444		444
439	Mali	TENENKOU	Sanitation	Improved pit latrines/bar	2008-2008	29	27	-	2	290	270	-	20	296	25	75	444		444
440	Mali	TENENKOU	Sanitation	Improved pit latrines/bar	2009-200														

No	Country	Priority Area	Sector Cat.	Technology	Year	No of Facilities Planned	No of Facilities Reported	No of Tech Secured	GAP Tech	Pop Planned	Pop Reached	Pop Secured	GAP Pop.	Unit Cost (EUR)	HH Contribution (%)	Govt Contribution (%)	Cost KAP	Costs per Category	Total Costs (EUR)
443	Mali	TENENKOU	Sanitation	Improved pit latrines/bar	2012-2012	29	9	-	20	290	90	-	200	296	25	75	4,442		4,442
444	Mali	TENENKOU	Sanitation	Improved pit latrines/bar	2013-2013	29	9	-	20	290	90	-	200	296	25	75	4,442		4,442
445	Mali	TENENKOU	Sanitation	Improved pit latrines/bar	2014-2014	29	27	-	2	290	270	-	20	296	25	75	444		444
446	Mali	TENENKOU	Sanitation	Improved pit latrines/bar	2015-2015	32	11	11	21	320	110	110	110	296	25	75	4,664		4,664
447	Mali	YOLWAROU	Sanitation	Improved pit latrines/bar	2006-2006	19	11	-	8	190	110	-	80	296	25	75	1,777		1,777
448	Mali	YOLWAROU	Sanitation	Improved pit latrines/bar	2007-2007	19	11	-	8	190	110	-	80	296	25	75	1,777		1,777
449	Mali	YOLWAROU	Sanitation	Improved pit latrines/bar	2008-2008	19	11	-	8	190	110	-	80	296	25	75	1,777		1,777
450	Mali	YOLWAROU	Sanitation	Improved pit latrines/bar	2009-2009	19	11	-	8	190	110	-	80	296	25	75	1,777		1,777
451	Mali	YOLWAROU	Sanitation	Improved pit latrines/bar	2010-2010	19	11	-	8	190	110	-	80	296	25	75	1,777		1,777
452	Mali	YOLWAROU	Sanitation	Improved pit latrines/bar	2011-2011	19	11	-	8	190	110	-	80	296	25	75	1,777		1,777
453	Mali	YOLWAROU	Sanitation	Improved pit latrines/bar	2012-2012	19	4	-	15	190	40	-	150	296	25	75	3,332		3,332
454	Mali	YOLWAROU	Sanitation	Improved pit latrines/bar	2013-2013	19	4	-	15	190	40	-	150	296	25	75	3,332		3,332
455	Mali	YOLWAROU	Sanitation	Improved pit latrines/bar	2014-2014	19	11	-	8	190	110	-	80	296	25	75	1,777		1,777
456	Mali	YOLWAROU	Sanitation	Improved pit latrines/bar	2015-2015	20	-	5	15	200	-	50	150	296	25	75	3,332		3,332
457	Mali	TOMBOUCTOU	Sanitation	Improved pit latrines/bar	2006-2006	22	13	-	9	220	130	-	90	296	25	75	1,999		1,999
458	Mali	TOMBOUCTOU	Sanitation	Improved pit latrines/bar	2007-2007	22	13	-	9	220	130	-	90	296	25	75	1,999		1,999
459	Mali	TOMBOUCTOU	Sanitation	Improved pit latrines/bar	2008-2008	22	13	-	9	220	130	-	90	296	25	75	1,999		1,999
460	Mali	TOMBOUCTOU	Sanitation	Improved pit latrines/bar	2009-2009	22	13	-	9	220	130	-	90	296	25	75	1,999		1,999
461	Mali	TOMBOUCTOU	Sanitation	Improved pit latrines/bar	2010-2010	22	13	-	9	220	130	-	90	296	25	75	1,999		1,999
462	Mali	TOMBOUCTOU	Sanitation	Improved pit latrines/bar	2011-2011	22	13	-	9	220	130	-	90	296	25	75	1,999		1,999
463	Mali	TOMBOUCTOU	Sanitation	Improved pit latrines/bar	2012-2012	22	4	-	18	220	40	-	180	296	25	75	3,998		3,998
464	Mali	TOMBOUCTOU	Sanitation	Improved pit latrines/bar	2013-2013	22	4	-	18	220	40	-	180	296	25	75	3,998		3,998
465	Mali	TOMBOUCTOU	Sanitation	Improved pit latrines/bar	2014-2014	22	13	-	9	220	130	-	90	296	25	75	1,999		1,999
466	Mali	TOMBOUCTOU	Sanitation	Improved pit latrines/bar	2015-2015	23	-	2	21	230	-	20	210	296	25	75	4,664		4,664
467	Mali	DIRE	Sanitation	Improved pit latrines/bar	2006-2006	20	12	-	8	200	120	-	80	296	25	75	1,777		1,777
468	Mali	DIRE	Sanitation	Improved pit latrines/bar	2007-2007	20	12	-	8	200	120	-	80	296	25	75	1,777		1,777
469	Mali	DIRE	Sanitation	Improved pit latrines/bar	2008-2008	20	12	-	8	200	120	-	80	296	25	75	1,777		1,777
470	Mali	DIRE	Sanitation	Improved pit latrines/bar	2009-2009	20	12	-	8	200	120	-	80	296	25	75	1,777		1,777
471	Mali	DIRE	Sanitation	Improved pit latrines/bar	2010-2010	20	12	-	8	200	120	-	80	296	25	75	1,777		1,777
472	Mali	DIRE	Sanitation	Improved pit latrines/bar	2011-2011	20	12	-	8	200	120	-	80	296	25	75	1,777		1,777
473	Mali	DIRE	Sanitation	Improved pit latrines/bar	2012-2012	20	4	-	16	200	40	-	160	296	25	75	3,554		3,554
474	Mali	DIRE	Sanitation	Improved pit latrines/bar	2013-2013	20	4	-	16	200	40	-	160	296	25	75	3,554		3,554
475	Mali	DIRE	Sanitation	Improved pit latrines/bar	2014-2014	20	12	-	8	200	120	-	80	296	25	75	1,777		1,777
476	Mali	DIRE	Sanitation	Improved pit latrines/bar	2015-2015	18	-	5	13	180	-	50	130	296	25	75	2,888		2,888
477	Mali	GOUNDAM	Sanitation	Improved pit latrines/bar	2006-2006	27	16	-	11	270	160	-	110	296	25	75	2,443		2,443
478	Mali	GOUNDAM	Sanitation	Improved pit latrines/bar	2007-2007	27	16	-	11	270	160	-	110	296	25	75	2,443		2,443
479	Mali	GOUNDAM	Sanitation	Improved pit latrines/bar	2008-2008	27	16	-	11	270	160	-	110	296	25	75	2,443		2,443
480	Mali	GOUNDAM	Sanitation	Improved pit latrines/bar	2009-2009	27	16	-	11	270	160	-	110	296	25	75	2,443		2,443
481	Mali	GOUNDAM	Sanitation	Improved pit latrines/bar	2010-2010	27	16	-	11	270	160	-	110	296	25	75	2,443		2,443
482	Mali	GOUNDAM	Sanitation	Improved pit latrines/bar	2011-2011	27	16	-	11	270	160	-	110	296	25	75	2,443		2,443
483	Mali	GOUNDAM	Sanitation	Improved pit latrines/bar	2012-2012	27	5	-	22	270	50	-	220	296	25	75	4,887		4,887
484	Mali	GOUNDAM	Sanitation	Improved pit latrines/bar	2013-2013	27	5	-	22	270	50	-	220	296	25	75	4,887		4,887
485	Mali	GOUNDAM	Sanitation	Improved pit latrines/bar	2014-2014	27	16	-	11	270	160	-	110	296	25	75	2,443		2,443
486	Mali	GOUNDAM	Sanitation	Improved pit latrines/bar	2015-2015	24	-	3	21	240	-	30	210	296	25	75	4,664		4,664
487	Mali	GOURMA RHAROUS	Sanitation	Improved pit latrines/bar	2006-2006	20	12	-	8	200	120	-	80	296	25	75	1,777		1,777
488	Mali	GOURMA RHAROUS	Sanitation	Improved pit latrines/bar	2007-2007	20	12	-	8	200	120	-	80	296	25	75	1,777		1,777
489	Mali	GOURMA RHAROUS	Sanitation	Improved pit latrines/bar	2008-2008	20	12	-	8	200	120	-	80	296	25	75	1,777		1,777
490	Mali	GOURMA RHAROUS	Sanitation	Improved pit latrines/bar	2009-2009	20	12	-	8	200	120	-	80	296	25	75	1,777		1,777
491	Mali	GOURMA RHAROUS	Sanitation	Improved pit latrines/bar	2010-2010	20	12	-	8	200	120	-	80	296	25	75	1,777		1,777
492	Mali	GOURMA RHAROUS	Sanitation	Improved pit latrines/bar	2011-2011	20	12	-	8	200	120	-	80	296	25	75	1,777		1,777
493	Mali	GOURMA RHAROUS	Sanitation	Improved pit latrines/bar	2012-2012	20	4	-	16	200	40	-	160	296	25	75	3,554		3,554
494	Mali	GOURMA RHAROUS	Sanitation	Improved pit latrines/bar	2013-2013	20	4	-	16	200	40	-	160	296	25	75	3,554		3,554
495	Mali	GOURMA RHAROUS	Sanitation	Improved pit latrines/bar	2014-2014	20	12	-	8	200	120	-	80	296	25	75	1,777		1,777
496	Mali	GOURMA RHAROUS	Sanitation	Improved pit latrines/bar	2015-2015	18	-	6	12	180	-	60	120	296	25	75	2,665		2,665
497	Mali	NIARUNKE	Sanitation	Improved pit latrines/bar	2006-2006	33	16	-	17	330	160	-	170	296	25	75	3,776		3,776
498	Mali	NIARUNKE	Sanitation	Improved pit latrines/bar	2007-2007	33	16	-	17	330	160	-	170	296	25	75	3,776		3,776
499	Mali	NIARUNKE	Sanitation	Improved pit latrines/bar	2008-2008	33	16	-	17	330	160	-	170	296	25	75	3,776		3,776
500	Mali	NIARUNKE	Sanitation	Improved pit latrines/bar	2009-2009	33	16	-	17	330	160	-	170	296	25	75	3,776		3,776
501	Mali	NIARUNKE	Sanitation	Improved pit latrines/bar	2010-2010	33	16	-	17	330	160	-	170	296	25	75	3,776		3,776
502	Mali	NIARUNKE	Sanitation	Improved pit latrines/bar	2011-2011	33	16	-	17	330	160	-	170	296	25	75	3,776		3,776
503	Mali	NIARUNKE	Sanitation	Improved pit latrines/bar	2012-2012	33	5	-	28	330	50	-	280	296	25	75	6,219		6,219
504	Mali	NIARUNKE	Sanitation	Improved pit latrines/bar	2013-2013	33	5	-	28	330	50	-	280	296	25	75	6,219		6,219
505	Mali	NIARUNKE	Sanitation	Improved pit latrines/bar	2014-2014	33	16	-	17	330	160	-	170	296	25	75	3,776		3,776
506	Mali	NIARUNKE	Sanitation	Improved pit latrines/bar	2015-2015	30	-	4	26	300	-	40	260	296	25	75	5,775		5,775
507	Mali	GAO	Sanitation	Improved pit latrines/bar	2006-2006	43	25	-	18	430	250	-	180	296	25	75	3,998		3,998
508	Mali	GAO	Sanitation	Improved pit latrines/bar	2007-2007	43	25	-	18	430	250	-	180	296	25	75	3,998		3,998
509	Mali	GAO	Sanitation	Improved pit latrines/bar	2008-2008	43	25	-	18	430	250	-	180	296	25	75	3,998		3,998
510	Mali	GAO	Sanitation	Improved pit latrines/bar	2009-2009	43	25	-	18	430	250	-	180	296	25	75	3,998		3,998
511	Mali	GAO	Sanitation	Improved pit latrines/bar	2010-2010	43	25	-	18	430	250	-	180	296	25	75	3,998		3,998
512	Mali	GAO	Sanitation	Improved pit latrines/bar	2011-2011	43	25	-	18	430	250	-	180	296	25	75	3,998		3,998
513	Mali	GAO	Sanitation	Improved pit latrines/bar	2012-2012	43	8	-	35	430	80	-	350	296	25	75	7,774		7,774
514	Mali	GAO	Sanitation	Improved pit latrines/bar	2013-2013	43	8	-	35	430	80	-	350	296	25	75	7,774		7,774
515	Mali	GAO	Sanitation	Improved pit latrines/bar	2014-2014	43	25	-	18	430	250	-	180	296	25	75	3,998		3,998
516	Mali	GAO	Sanitation	Improved pit latrines/bar	2015-2015	42	-	11	31	420	-	110	310	296	25	75	6,886		6,886
517	Mali	GAO	Sanitation	Improved pit latrines/bar	2016-2016	34	14	-	20	340	140	-	200	296	25	75	5,311		5,311

No	Country	Priority Area	Sector Cat.	Technology	Year	No of Facilities Planned	No of Facilities Reported	No of Tech Secured	GAP Tech	Pop Planned	Pop Reached	Pop Secured	GAP Pop.	Unit Cost (EUR)	HH Contribution (%)	Govt Contribution (%)	Cost MAP	Costs per Category	Total Costs (EUR)
520	Mali	ANSONGO	Sanitation	Improved pit latrines/bar	2009-2009	24	14	-	10	240	140	-	100	296	25	75	2,221		2,221
521	Mali	ANSONGO	Sanitation	Improved pit latrines/bar	2010-2010	24	14	-	10	240	140	-	100	296	25	75	2,221		2,221
522	Mali	ANSONGO	Sanitation	Improved pit latrines/bar	2011-2011	24	14	-	10	240	140	-	100	296	25	75	2,221		2,221
523	Mali	ANSONGO	Sanitation	Improved pit latrines/bar	2012-2012	24	24	-	10	240	140	-	100	296	25	75	4,220		4,220
524	Mali	ANSONGO	Sanitation	Improved pit latrines/bar	2013-2013	24	5	-	19	240	50	-	190	296	25	75	4,220		4,220
525	Mali	ANSONGO	Sanitation	Improved pit latrines/bar	2014-2014	24	14	-	10	240	140	-	100	296	25	75	2,221		2,221
526	Mali	ANSONGO	Sanitation	Improved pit latrines/bar	2015-2015	20	-	3	17	200	240	30	-	296	25	75	3,776		3,776
527	Mali	BOUREM	Sanitation	Improved pit latrines/bar	2006-2006	21	14	-	7	210	140	-	70	296	25	75	1,555		1,555
528	Mali	BOUREM	Sanitation	Improved pit latrines/bar	2007-2007	21	14	-	7	210	140	-	70	296	25	75	1,555		1,555
529	Mali	BOUREM	Sanitation	Improved pit latrines/bar	2008-2008	21	14	-	7	210	140	-	70	296	25	75	1,555		1,555
530	Mali	BOUREM	Sanitation	Improved pit latrines/bar	2009-2009	21	14	-	7	210	140	-	70	296	25	75	1,555		1,555
531	Mali	BOUREM	Sanitation	Improved pit latrines/bar	2010-2010	21	14	-	7	210	140	-	70	296	25	75	1,555		1,555
532	Mali	BOUREM	Sanitation	Improved pit latrines/bar	2011-2011	21	14	-	7	210	140	-	70	296	25	75	1,555		1,555
533	Mali	BOUREM	Sanitation	Improved pit latrines/bar	2012-2012	21	14	-	7	210	140	-	70	296	25	75	1,555		1,555
534	Mali	BOUREM	Sanitation	Improved pit latrines/bar	2013-2013	21	5	-	16	210	50	-	160	296	25	75	3,554		3,554
535	Mali	BOUREM	Sanitation	Improved pit latrines/bar	2014-2014	21	14	-	7	210	140	-	160	296	25	75	3,554		3,554
536	Mali	BOUREM	Sanitation	Improved pit latrines/bar	2015-2015	18	-	2	16	180	140	-	160	296	25	75	1,555		1,555
537	Mali	DIEMA	Sanitation	VP latrines	2008-2008	11	3	-	8	550	150	20	400	2,889	25	75	17,335		17,335
538	Mali	DIEMA	Sanitation	VP latrines	2009-2009	11	4	-	7	550	200	-	350	2,889	25	75	15,168		15,168
539	Mali	DIEMA	Sanitation	VP latrines	2010-2010	11	3	-	8	550	150	-	400	2,889	25	75	17,335		17,335
540	Mali	DIEMA	Sanitation	VP latrines	2011-2011	11	3	-	8	550	150	-	400	2,889	25	75	17,335		17,335
541	Mali	DIEMA	Sanitation	VP latrines	2012-2012	11	6	-	5	550	300	-	250	2,889	25	75	10,835		10,835
542	Mali	DIEMA	Sanitation	VP latrines	2013-2013	10	3	3	4	500	150	150	200	2,889	25	75	8,668		8,668
543	Mali	KITA	Sanitation	VP latrines	2008-2008	11	5	-	6	550	250	-	300	2,889	25	75	13,002		13,002
544	Mali	KITA	Sanitation	VP latrines	2009-2009	11	5	-	6	550	250	-	300	2,889	25	75	13,002		13,002
545	Mali	KITA	Sanitation	VP latrines	2010-2010	11	5	-	6	550	250	-	300	2,889	25	75	13,002		13,002
546	Mali	KITA	Sanitation	VP latrines	2011-2011	11	5	2	4	550	250	100	200	2,889	25	75	8,668		8,668
547	Mali	KITA	Sanitation	VP latrines	2012-2012	11	10	-	1	550	500	-	50	2,889	25	75	2,167		2,167
548	Mali	KITA	Sanitation	VP latrines	2013-2013	10	5	3	2	500	250	150	100	2,889	25	75	4,334		4,334
549	Mali	KITA	Sanitation	VP latrines	2008-2008	10	4	-	6	500	200	-	300	2,889	25	75	13,002		13,002
550	Mali	NIORO	Sanitation	VP latrines	2009-2009	10	4	-	6	500	200	-	300	2,889	25	75	13,002		13,002
551	Mali	NIORO	Sanitation	VP latrines	2010-2010	10	4	-	6	500	200	-	300	2,889	25	75	13,002		13,002
552	Mali	NIORO	Sanitation	VP latrines	2011-2011	10	4	-	6	500	200	-	300	2,889	25	75	13,002		13,002
553	Mali	NIORO	Sanitation	VP latrines	2012-2012	10	9	-	1	500	450	-	50	2,889	25	75	2,167		2,167
554	Mali	YELIMANE	Sanitation	VP latrines	2008-2008	11	3	-	8	550	150	-	400	2,889	25	75	17,335		17,335
555	Mali	YELIMANE	Sanitation	VP latrines	2009-2009	11	3	-	8	550	150	-	400	2,889	25	75	17,335		17,335
556	Mali	YELIMANE	Sanitation	VP latrines	2010-2010	11	3	-	8	550	150	-	400	2,889	25	75	17,335		17,335
557	Mali	YELIMANE	Sanitation	VP latrines	2011-2011	11	3	-	8	550	150	-	400	2,889	25	75	17,335		17,335
558	Mali	YELIMANE	Sanitation	VP latrines	2012-2012	11	2	-	9	550	200	-	350	2,889	25	75	15,168		15,168
559	Mali	YELIMANE	Sanitation	VP latrines	2013-2013	11	2	3	6	550	100	150	400	2,889	25	75	13,002		13,002
560	Mali	BANAMBIRA	Sanitation	VP latrines	2008-2008	7	3	-	4	350	150	-	200	2,889	25	75	8,668		8,668
561	Mali	BANAMBIRA	Sanitation	VP latrines	2009-2009	7	3	-	4	350	150	-	200	2,889	25	75	8,668		8,668
562	Mali	BANAMBIRA	Sanitation	VP latrines	2010-2010	7	3	-	4	350	150	-	200	2,889	25	75	8,668		8,668
563	Mali	BANAMBIRA	Sanitation	VP latrines	2011-2011	7	2	-	5	350	150	-	200	2,889	25	75	10,835		10,835
564	Mali	BANAMBIRA	Sanitation	VP latrines	2012-2012	6	2	-	2	300	200	-	100	2,889	25	75	4,334		4,334
565	Mali	BANAMBIRA	Sanitation	VP latrines	2013-2013	6	2	3	1	300	100	150	150	2,889	25	75	2,167		2,167
566	Mali	DIOLA	Sanitation	VP latrines	2008-2008	13	4	-	9	650	200	-	450	2,889	25	75	19,502		19,502
567	Mali	DIOLA	Sanitation	VP latrines	2009-2009	13	4	-	9	650	200	-	450	2,889	25	75	19,502		19,502
568	Mali	DIOLA	Sanitation	VP latrines	2010-2010	13	4	-	9	650	200	-	450	2,889	25	75	19,502		19,502
569	Mali	DIOLA	Sanitation	VP latrines	2011-2011	12	4	-	8	600	200	-	400	2,889	25	75	17,335		17,335
570	Mali	DIOLA	Sanitation	VP latrines	2012-2012	12	9	-	3	600	450	-	150	2,889	25	75	6,501		6,501
571	Mali	KANGABA	Sanitation	VP latrines	2013-2013	12	4	6	2	600	200	300	100	2,889	25	75	4,334		4,334
572	Mali	KANGABA	Sanitation	VP latrines	2008-2008	13	4	-	9	650	200	-	450	2,889	25	75	19,502		19,502
573	Mali	KANGABA	Sanitation	VP latrines	2009-2009	13	4	-	9	650	200	-	450	2,889	25	75	19,502		19,502
574	Mali	KANGABA	Sanitation	VP latrines	2010-2010	13	4	-	9	650	200	-	450	2,889	25	75	19,502		19,502
575	Mali	KANGABA	Sanitation	VP latrines	2011-2011	12	4	-	8	600	200	-	400	2,889	25	75	17,335		17,335
576	Mali	KANGABA	Sanitation	VP latrines	2012-2012	12	9	-	3	600	450	-	150	2,889	25	75	6,501		6,501
577	Mali	KANGABA	Sanitation	VP latrines	2013-2013	12	4	6	2	600	200	300	100	2,889	25	75	4,334		4,334
578	Mali	BOUGOUNI	Sanitation	VP latrines	2008-2008	12	6	-	6	600	300	-	300	2,889	25	75	13,002		13,002
579	Mali	BOUGOUNI	Sanitation	VP latrines	2009-2009	12	6	-	6	600	300	-	300	2,889	25	75	13,002		13,002
580	Mali	BOUGOUNI	Sanitation	VP latrines	2010-2010	12	6	-	6	600	300	-	300	2,889	25	75	13,002		13,002
581	Mali	BOUGOUNI	Sanitation	VP latrines	2011-2011	12	6	3	3	600	300	150	150	2,889	25	75	6,501		6,501
582	Mali	BOUGOUNI	Sanitation	VP latrines	2012-2012	11	10	-	1	550	500	-	50	2,889	25	75	2,167		2,167
583	Mali	BOUGOUNI	Sanitation	VP latrines	2013-2013	11	3	3	3	550	250	150	150	2,889	25	75	6,501		6,501
584	Mali	KADILOLO	Sanitation	VP latrines	2008-2008	8	3	-	5	400	150	-	250	2,889	25	75	10,835		10,835
585	Mali	KADILOLO	Sanitation	VP latrines	2009-2009	8	3	-	5	400	150	-	250	2,889	25	75	10,835		10,835
586	Mali	KADILOLO	Sanitation	VP latrines	2010-2010	8	3	-	5	400	150	-	250	2,889	25	75	10,835		10,835
587	Mali	KADILOLO	Sanitation	VP latrines	2011-2011	8	2	-	6	400	100	-	300	2,889	25	75	13,002		13,002
588	Mali	KADILOLO	Sanitation	VP latrines	2012-2012	9	4	-	5	450	200	-	250	2,889	25	75	10,835		10,835
589	Mali	KADILOLO	Sanitation	VP latrines	2013-2013	9	2	3	4	450	100	150	200	2,889	25	75	8,668		8,668
590	Mali	KOLONDEBEA	Sanitation	VP latrines	2008-2008	8	3	-	5	400	150	-	250	2,889	25	75	10,835		10,835
591	Mali	KOLONDEBEA	Sanitation	VP latrines	2009-2009	8	3	-	5	400	150	-	250	2,889	25	75	10,835		10,835
592	Mali	KOLONDEBEA	Sanitation	VP latrines	2010-2010	8	3	-	5	400	150	-	250	2,889	25	75	10,835		10,835
593	Mali	KOLONDEBEA	Sanitation	VP latrines	2011-2011	8	3	-	5	400	150	-	250	2,889	25	75	10,835		10,835
594	Mali	KOLONDEBEA	Sanitation	VP latrines	2012-2012	7	4	-	3	350	200	-	150	2,889	25	75	6,501		6,501
595	Mali	KOLONDEBEA	Sanitation	VP latrines	2013-2013	7	3	3	3	350	100	250	100	2,889	25	75	6,501		6,501

No	Country	Priority Area	Sector Cat.	Technology	Year	No of Facilities Planned	No of Facilities Reported	No of Tech Secured	GAP Tech	Pop Planned	Pop Reached	Pop Secured	GAP Pop.	Unit Cost (EUR)	HH Contribution (%)	Govt Contribution (%)	Cost KAP	Costs per Category	Total Costs (EUR)
597	Mali	KOUTIALA	Sanitation	VP latrines	2009-2009	15	6	-	9	750	300	-	450	2,889	25	75	19,502		19,502
598	Mali	KOUTIALA	Sanitation	VP latrines	2010-2010	15	6	-	9	750	300	-	450	2,889	25	75	19,502		19,502
599	Mali	KOUTIALA	Sanitation	VP latrines	2011-2011	15	6	4	5	750	300	200	250	2,889	25	75	10,835		10,835
600	Mali	KOUTIALA	Sanitation	VP latrines	2012-2012	15	12	-	3	750	600	300	200	2,889	25	75	6,501		6,501
601	Mali	KOUTIALA	Sanitation	VP latrines	2013-2013	15	6	4	3	750	300	200	250	2,889	25	75	10,835		10,835
602	Mali	YANFOUILLA	Sanitation	VP latrines	2009-2009	8	3	-	5	400	150	-	250	2,889	25	75	10,835		10,835
603	Mali	YANFOUILLA	Sanitation	VP latrines	2009-2009	8	3	-	5	400	150	-	250	2,889	25	75	10,835		10,835
604	Mali	YANFOUILLA	Sanitation	VP latrines	2010-2010	8	3	-	5	400	150	-	250	2,889	25	75	10,835		10,835
605	Mali	YANFOUILLA	Sanitation	VP latrines	2011-2011	8	4	-	4	400	200	-	200	2,889	25	75	8,668		8,668
606	Mali	YANFOUILLA	Sanitation	VP latrines	2012-2012	9	2	-	7	450	100	-	350	2,889	25	75	15,168		15,168
607	Mali	YANFOUILLA	Sanitation	VP latrines	2013-2013	9	2	3	4	450	100	150	150	2,889	25	75	8,668		8,668
608	Mali	BAROUELI	Sanitation	VP latrines	2008-2008	13	6	-	7	650	300	-	350	2,889	25	75	15,168		15,168
609	Mali	BAROUELI	Sanitation	VP latrines	2009-2009	13	6	-	7	650	300	-	350	2,889	25	75	15,168		15,168
610	Mali	BAROUELI	Sanitation	VP latrines	2010-2010	13	6	-	7	650	300	-	350	2,889	25	75	15,168		15,168
611	Mali	BAROUELI	Sanitation	VP latrines	2011-2011	13	11	-	2	650	550	-	100	2,889	25	75	4,334		4,334
612	Mali	BAROUELI	Sanitation	VP latrines	2012-2012	14	5	3	6	700	250	150	150	2,889	25	75	13,002		13,002
613	Mali	BAROUELI	Sanitation	VP latrines	2013-2013	14	5	3	6	700	250	150	150	2,889	25	75	13,002		13,002
614	Mali	BLA	Sanitation	VP latrines	2008-2008	14	5	-	9	700	250	-	450	2,889	25	75	19,502		19,502
615	Mali	BLA	Sanitation	VP latrines	2009-2009	14	5	-	9	700	250	-	450	2,889	25	75	19,502		19,502
616	Mali	BLA	Sanitation	VP latrines	2010-2010	14	5	-	9	700	250	-	450	2,889	25	75	19,502		19,502
617	Mali	BLA	Sanitation	VP latrines	2011-2011	14	10	-	4	700	500	-	200	2,889	25	75	8,668		8,668
618	Mali	BLA	Sanitation	VP latrines	2012-2012	14	5	3	6	700	250	150	150	2,889	25	75	13,002		13,002
619	Mali	BLA	Sanitation	VP latrines	2013-2013	15	3	2	8	750	250	100	400	2,889	25	75	17,335		17,335
620	Mali	MACINA	Sanitation	VP latrines	2008-2008	13	3	-	10	650	150	-	500	2,889	25	75	21,669		21,669
621	Mali	MACINA	Sanitation	VP latrines	2009-2009	13	3	-	10	650	150	-	500	2,889	25	75	21,669		21,669
622	Mali	MACINA	Sanitation	VP latrines	2010-2010	13	3	-	10	650	150	-	500	2,889	25	75	21,669		21,669
623	Mali	MACINA	Sanitation	VP latrines	2011-2011	12	2	-	10	600	100	-	500	2,889	25	75	21,669		21,669
624	Mali	MACINA	Sanitation	VP latrines	2012-2012	12	2	-	8	600	200	-	400	2,889	25	75	17,335		17,335
625	Mali	MACINA	Sanitation	VP latrines	2013-2013	12	2	3	7	600	100	150	150	2,889	25	75	15,168		15,168
626	Mali	NONO	Sanitation	VP latrines	2008-2008	14	4	-	10	700	200	-	500	2,889	25	75	21,669		21,669
627	Mali	NONO	Sanitation	VP latrines	2009-2009	14	4	-	10	700	200	-	500	2,889	25	75	21,669		21,669
628	Mali	NONO	Sanitation	VP latrines	2010-2010	14	4	-	10	700	200	-	500	2,889	25	75	21,669		21,669
629	Mali	NONO	Sanitation	VP latrines	2011-2011	14	4	-	10	700	200	-	500	2,889	25	75	21,669		21,669
630	Mali	NONO	Sanitation	VP latrines	2012-2012	14	4	-	10	700	200	-	500	2,889	25	75	21,669		21,669
631	Mali	NONO	Sanitation	VP latrines	2013-2013	15	6	2	8	700	200	100	100	2,889	25	75	17,335		17,335
632	Mali	SIKASSO	Sanitation	VP latrines	2008-2008	14	5	-	9	700	250	-	450	2,889	25	75	19,502		19,502
633	Mali	SIKASSO	Sanitation	VP latrines	2009-2009	14	5	-	9	700	250	-	450	2,889	25	75	19,502		19,502
634	Mali	SIKASSO	Sanitation	VP latrines	2010-2010	14	5	-	9	700	250	-	450	2,889	25	75	19,502		19,502
635	Mali	SIKASSO	Sanitation	VP latrines	2011-2011	14	5	-	9	700	250	-	450	2,889	25	75	19,502		19,502
636	Mali	SIKASSO	Sanitation	VP latrines	2012-2012	14	5	2	4	700	400	100	100	2,889	25	75	10,835		10,835
637	Mali	SIKASSO	Sanitation	VP latrines	2013-2013	15	7	3	5	750	350	150	150	2,889	25	75	19,502		19,502
638	Mali	TOMINIAN	Sanitation	VP latrines	2008-2008	13	4	-	9	650	200	-	450	2,889	25	75	19,502		19,502
639	Mali	TOMINIAN	Sanitation	VP latrines	2009-2009	13	4	-	9	650	200	-	450	2,889	25	75	19,502		19,502
640	Mali	TOMINIAN	Sanitation	VP latrines	2010-2010	13	4	-	9	650	200	-	450	2,889	25	75	19,502		19,502
641	Mali	TOMINIAN	Sanitation	VP latrines	2011-2011	13	4	-	9	650	200	-	450	2,889	25	75	19,502		19,502
642	Mali	TOMINIAN	Sanitation	VP latrines	2012-2012	14	4	4	6	700	200	200	200	2,889	25	75	13,002		13,002
643	Mali	TOMINIAN	Sanitation	VP latrines	2013-2013	14	6	-	8	700	300	-	400	2,889	25	75	17,335		17,335
644	Mali	BANDIAGARA	Sanitation	VP latrines	2008-2008	12	4	-	8	600	200	-	400	2,889	25	75	17,335		17,335
645	Mali	BANDIAGARA	Sanitation	VP latrines	2009-2009	12	4	-	8	600	200	-	400	2,889	25	75	17,335		17,335
646	Mali	BANDIAGARA	Sanitation	VP latrines	2010-2010	12	4	-	8	600	200	-	400	2,889	25	75	17,335		17,335
647	Mali	BANDIAGARA	Sanitation	VP latrines	2011-2011	12	4	-	8	600	200	-	400	2,889	25	75	17,335		17,335
648	Mali	BANDIAGARA	Sanitation	VP latrines	2012-2012	11	4	2	5	550	200	100	100	2,889	25	75	10,835		10,835
649	Mali	BANDIAGARA	Sanitation	VP latrines	2013-2013	11	6	2	3	550	300	100	100	2,889	25	75	10,835		10,835
650	Mali	BANKASS	Sanitation	VP latrines	2008-2008	8	3	-	5	400	150	-	250	2,889	25	75	10,835		10,835
651	Mali	BANKASS	Sanitation	VP latrines	2009-2009	8	3	-	5	400	150	-	250	2,889	25	75	10,835		10,835
652	Mali	BANKASS	Sanitation	VP latrines	2010-2010	8	3	-	5	400	150	-	250	2,889	25	75	10,835		10,835
653	Mali	BANKASS	Sanitation	VP latrines	2011-2011	8	3	-	5	400	150	-	250	2,889	25	75	10,835		10,835
654	Mali	BANKASS	Sanitation	VP latrines	2012-2012	9	3	4	2	450	150	200	200	2,889	25	75	4,334		4,334
655	Mali	BANKASS	Sanitation	VP latrines	2013-2013	9	6	-	3	450	300	-	150	2,889	25	75	6,501		6,501
656	Mali	DIENNE	Sanitation	VP latrines	2008-2008	8	3	-	5	400	150	-	250	2,889	25	75	10,835		10,835
657	Mali	DIENNE	Sanitation	VP latrines	2009-2009	8	3	-	5	400	150	-	250	2,889	25	75	10,835		10,835
658	Mali	DIENNE	Sanitation	VP latrines	2010-2010	8	3	-	5	400	150	-	250	2,889	25	75	10,835		10,835
659	Mali	DIENNE	Sanitation	VP latrines	2011-2011	8	2	-	6	400	100	-	300	2,889	25	75	13,002		13,002
660	Mali	DIENNE	Sanitation	VP latrines	2012-2012	9	2	3	4	450	100	150	150	2,889	25	75	8,668		8,668
661	Mali	DOUENTZA	Sanitation	VP latrines	2013-2013	9	4	-	5	450	200	-	250	2,889	25	75	10,835		10,835
662	Mali	DOUENTZA	Sanitation	VP latrines	2008-2008	8	3	-	5	400	150	-	250	2,889	25	75	10,835		10,835
663	Mali	DOUENTZA	Sanitation	VP latrines	2009-2009	8	3	-	5	400	150	-	250	2,889	25	75	10,835		10,835
664	Mali	DOUENTZA	Sanitation	VP latrines	2010-2010	8	3	-	5	400	150	-	250	2,889	25	75	10,835		10,835
665	Mali	DOUENTZA	Sanitation	VP latrines	2011-2011	8	2	-	6	400	100	-	300	2,889	25	75	13,002		13,002
666	Mali	DOUENTZA	Sanitation	VP latrines	2012-2012	9	4	-	5	450	200	-	250	2,889	25	75	10,835		10,835
667	Mali	DOUENTZA	Sanitation	VP latrines	2013-2013	9	2	3	4	450	100	150	150	2,889	25	75	8,668		8,668
668	Mali	KORO	Sanitation	VP latrines	2008-2008	7	3	-	4	350	150	-	200	2,889	25	75	10,835		10,835
669	Mali	KORO	Sanitation	VP latrines	2009-2009	7	3	-	4	350	150	-	200	2,889	25	75	10,835		10,835
670	Mali	KORO	Sanitation	VP latrines	2010-2010	7	3	-	4	350	150	-	200	2,889	25	75	10,835		10,835
671	Mali	KORO	Sanitation	VP latrines	2011-2011	7	3	-	4	350	150	-	200	2,889	25	75	10,835		10,835
672	Mali	KORO	Sanitation	VP latrines	2012-2012	7	3	-	4	350	150	-	200	2,889	25				

No	Country	Priority Area	Sector Cat.	Technology	Year	No of Facilities Planned	No of Facilities Reported	No of Tech Secured	GAP Tech	Pop Planned	Pop Reached	Pop Secured	GAP Pop.	Unit Cost (EUR)	HH Contribution (%)	Govt Contribution (%)	Cost KAP	Costs per Category	Total Costs (EUR)
674	Mali	TENENKOU	Sanitation	VIP latrines	2008-2008	8	3	-	5	400	150	-	250	2,889	25	75	10,835		10,835
675	Mali	TENENKOU	Sanitation	VIP latrines	2009-2009	8	3	-	5	400	150	-	250	2,889	25	75	10,835		10,835
676	Mali	TENENKOU	Sanitation	VIP latrines	2010-2010	8	3	-	5	400	150	-	250	2,889	25	75	10,835		10,835
677	Mali	TENENKOU	Sanitation	VIP latrines	2011-2011	7	2	-	5	350	100	-	150	2,889	25	75	10,835		10,835
678	Mali	TENENKOU	Sanitation	VIP latrines	2012-2012	7	4	-	3	350	200	-	150	2,889	25	75	6,501		6,501
679	Mali	TENENKOU	Sanitation	VIP latrines	2013-2013	7	2	-	2	350	100	150	200	2,889	25	75	4,334		4,334
680	Mali	YOLUWAROU	Sanitation	VIP latrines	2008-2008	8	4	-	4	400	200	-	200	2,889	25	75	8,668		8,668
681	Mali	YOLUWAROU	Sanitation	VIP latrines	2009-2009	8	4	-	4	400	200	-	200	2,889	25	75	8,668		8,668
682	Mali	YOLUWAROU	Sanitation	VIP latrines	2010-2010	8	4	-	4	400	200	-	200	2,889	25	75	8,668		8,668
683	Mali	YOLUWAROU	Sanitation	VIP latrines	2011-2011	8	4	-	4	400	200	-	200	2,889	25	75	8,668		8,668
684	Mali	YOLUWAROU	Sanitation	VIP latrines	2012-2012	9	5	-	1	450	250	150	200	2,889	25	75	2,157		2,157
685	Mali	YOLUWAROU	Sanitation	VIP latrines	2013-2013	9	4	-	2	450	200	150	200	2,889	25	75	4,334		4,334
686	Mali	DIEMA	Sanitation	Septic tank	2008-2008	15	5	-	11	750	250	-	500	2,889	25	75	23,836		23,836
687	Mali	DIEMA	Sanitation	Septic tank	2009-2009	15	5	-	10	750	250	-	500	2,889	25	75	21,669		21,669
688	Mali	DIEMA	Sanitation	Septic tank	2010-2010	15	5	-	10	750	250	-	500	2,889	25	75	21,669		21,669
689	Mali	DIEMA	Sanitation	Septic tank	2011-2011	15	5	-	10	750	250	-	500	2,889	25	75	21,669		21,669
690	Mali	DIEMA	Sanitation	Septic tank	2012-2012	15	8	-	7	750	400	-	350	2,889	25	75	15,168		15,168
691	Mali	DIEMA	Sanitation	Septic tank	2013-2013	15	4	-	4	750	200	200	350	2,889	25	75	15,168		15,168
692	Mali	KITA	Sanitation	Septic tank	2008-2008	25	8	-	17	1,250	400	-	850	946	25	75	12,057		12,057
693	Mali	KITA	Sanitation	Septic tank	2009-2009	25	8	-	17	1,250	400	-	850	946	25	75	12,057		12,057
694	Mali	KITA	Sanitation	Septic tank	2010-2010	25	8	-	17	1,250	400	150	700	946	25	75	9,929		9,929
695	Mali	KITA	Sanitation	Septic tank	2011-2011	25	8	-	14	1,250	400	150	700	946	25	75	9,929		9,929
696	Mali	KITA	Sanitation	Septic tank	2012-2012	25	12	-	10	1,250	600	150	500	946	25	75	7,092		7,092
697	Mali	KITA	Sanitation	Septic tank	2013-2013	25	12	-	10	1,250	600	150	500	946	25	75	7,092		7,092
698	Mali	NIDRO	Sanitation	Septic tank	2008-2008	16	4	-	12	800	200	-	600	946	25	75	8,511		8,511
699	Mali	NIDRO	Sanitation	Septic tank	2009-2009	16	4	-	12	800	200	-	600	946	25	75	8,511		8,511
700	Mali	NIDRO	Sanitation	Septic tank	2010-2010	16	4	-	12	800	200	-	600	946	25	75	8,511		8,511
701	Mali	NIDRO	Sanitation	Septic tank	2011-2011	16	4	-	12	800	200	-	600	946	25	75	8,511		8,511
702	Mali	NIDRO	Sanitation	Septic tank	2012-2012	16	4	-	12	800	200	-	600	946	25	75	8,511		8,511
703	Mali	NIDRO	Sanitation	Septic tank	2013-2013	15	7	-	8	800	200	150	450	946	25	75	5,674		5,674
704	Mali	YELIMANE	Sanitation	Septic tank	2008-2008	17	5	-	12	850	250	-	600	946	25	75	8,511		8,511
705	Mali	YELIMANE	Sanitation	Septic tank	2009-2009	17	5	-	12	850	250	-	600	946	25	75	8,511		8,511
706	Mali	YELIMANE	Sanitation	Septic tank	2010-2010	17	5	-	12	850	250	-	600	946	25	75	8,511		8,511
707	Mali	YELIMANE	Sanitation	Septic tank	2011-2011	17	5	-	12	850	250	-	600	946	25	75	8,511		8,511
708	Mali	YELIMANE	Sanitation	Septic tank	2012-2012	16	8	-	6	800	350	150	300	946	25	75	4,255		4,255
709	Mali	YELIMANE	Sanitation	Septic tank	2013-2013	16	8	-	6	800	350	100	300	946	25	75	4,255		4,255
710	Mali	BANAMBIA	Sanitation	Septic tank	2008-2008	18	7	-	11	900	350	-	550	946	25	75	7,802		7,802
711	Mali	BANAMBIA	Sanitation	Septic tank	2009-2009	18	7	-	11	900	350	-	550	946	25	75	7,802		7,802
712	Mali	BANAMBIA	Sanitation	Septic tank	2010-2010	17	7	-	10	850	350	-	500	946	25	75	7,092		7,092
713	Mali	BANAMBIA	Sanitation	Septic tank	2011-2011	17	7	-	10	850	350	-	500	946	25	75	7,092		7,092
714	Mali	BANAMBIA	Sanitation	Septic tank	2012-2012	17	11	-	3	850	550	150	150	946	25	75	2,837		2,837
715	Mali	BANAMBIA	Sanitation	Septic tank	2013-2013	17	11	-	3	850	550	150	150	946	25	75	2,837		2,837
716	Mali	DIOLA	Sanitation	Septic tank	2008-2008	15	6	-	9	750	300	-	450	946	25	75	6,383		6,383
717	Mali	DIOLA	Sanitation	Septic tank	2009-2009	15	6	-	9	750	300	-	450	946	25	75	6,383		6,383
718	Mali	DIOLA	Sanitation	Septic tank	2010-2010	15	6	-	9	750	300	-	450	946	25	75	6,383		6,383
719	Mali	DIOLA	Sanitation	Septic tank	2011-2011	15	6	-	9	750	300	-	450	946	25	75	6,383		6,383
720	Mali	DIOLA	Sanitation	Septic tank	2012-2012	15	10	-	4	750	500	200	450	946	25	75	2,128		2,128
721	Mali	DIOLA	Sanitation	Septic tank	2013-2013	15	9	-	3	750	450	150	150	946	25	75	2,128		2,128
722	Mali	KANGABA	Sanitation	Septic tank	2008-2008	25	8	-	17	1,250	400	-	850	946	25	75	12,057		12,057
723	Mali	KANGABA	Sanitation	Septic tank	2009-2009	25	8	-	17	1,250	400	-	850	946	25	75	12,057		12,057
724	Mali	KANGABA	Sanitation	Septic tank	2010-2010	25	8	-	17	1,250	400	-	850	946	25	75	12,057		12,057
725	Mali	KANGABA	Sanitation	Septic tank	2011-2011	25	8	-	17	1,250	400	-	850	946	25	75	12,057		12,057
726	Mali	KANGABA	Sanitation	Septic tank	2012-2012	25	11	-	3	1,250	550	150	550	946	25	75	7,802		7,802
727	Mali	KANGABA	Sanitation	Septic tank	2013-2013	25	10	-	4	1,250	500	200	550	946	25	75	7,802		7,802
728	Mali	BOUGOUNI	Sanitation	Septic tank	2008-2008	17	6	-	11	850	300	-	550	946	25	75	7,802		7,802
729	Mali	BOUGOUNI	Sanitation	Septic tank	2009-2009	17	6	-	11	850	300	-	550	946	25	75	7,802		7,802
730	Mali	BOUGOUNI	Sanitation	Septic tank	2010-2010	17	6	-	11	850	300	-	550	946	25	75	7,802		7,802
731	Mali	BOUGOUNI	Sanitation	Septic tank	2011-2011	17	6	-	11	850	300	-	550	946	25	75	7,802		7,802
732	Mali	BOUGOUNI	Sanitation	Septic tank	2012-2012	16	6	-	5	800	300	250	550	946	25	75	3,546		3,546
733	Mali	BOUGOUNI	Sanitation	Septic tank	2013-2013	16	10	-	6	800	500	-	300	946	25	75	4,255		4,255
734	Mali	KADICLO	Sanitation	Septic tank	2008-2008	17	6	-	11	850	300	-	550	946	25	75	7,802		7,802
735	Mali	KADICLO	Sanitation	Septic tank	2009-2009	17	6	-	11	850	300	-	550	946	25	75	7,802		7,802
736	Mali	KADICLO	Sanitation	Septic tank	2010-2010	17	6	-	11	850	300	-	550	946	25	75	7,802		7,802
737	Mali	KADICLO	Sanitation	Septic tank	2011-2011	17	6	-	11	850	300	-	550	946	25	75	7,802		7,802
738	Mali	KADICLO	Sanitation	Septic tank	2012-2012	16	11	-	5	800	550	150	500	946	25	75	7,802		7,802
739	Mali	KADICLO	Sanitation	Septic tank	2013-2013	16	8	-	3	800	400	150	250	946	25	75	3,546		3,546
740	Mali	KOLONDIEBA	Sanitation	Septic tank	2008-2008	13	5	-	8	650	250	-	400	946	25	75	5,674		5,674
741	Mali	KOLONDIEBA	Sanitation	Septic tank	2009-2009	13	5	-	8	650	250	-	400	946	25	75	5,674		5,674
742	Mali	KOLONDIEBA	Sanitation	Septic tank	2010-2010	13	5	-	8	650	250	-	400	946	25	75	5,674		5,674
743	Mali	KOLONDIEBA	Sanitation	Septic tank	2011-2011	13	5	-	8	650	250	-	400	946	25	75	5,674		5,674
744	Mali	KOLONDIEBA	Sanitation	Septic tank	2012-2012	14	7	-	3	700	350	150	200	946	25	75	2,837		2,837
745	Mali	KOLONDIEBA	Sanitation	Septic tank	2013-2013	14	10	-	4	700	500	-	200	946	25	75	2,837		2,837
746	Mali	KOUTALA	Sanitation	Septic tank	2008-2008	13	4	-	9	650	200	-	450	946	25	75	6,383		6,383
747	Mali	KOUTALA	Sanitation	Septic tank	2009-2009	13	6	-	9	750	300	-	450	946	25	75	6,383		6,383
748	Mali	KOUTALA	Sanitation	Septic tank	2010-2010	13	6	-	9	750	300	-	450	946	25	75	6,383		6,383
749	Mali	KOUTALA	Sanitation	Septic tank	2011-2011	13	6	-	9	750	300	-	450	946	25	75	6,383		6,383
750	Mali	KOUTALA	Sanitation	Septic tank	2012-2012	13	6	-	9	750	300	-	450	946	25	75	6,383		6,38



No	Country	Priority Area	Sector Cat.	Technology	Year	No of Facilities Planned	No of Facilities Reported	No of Tech Secured	GAP Tech	Pop Planned	Pop Reached	Pop Secured	GAP Pop.	Unit Cost (EUR)	HH Contribution (%)	Govt Contribution (%)	Cost KAP	Costs per Category	Total Costs (EUR)
751	Mali	KOUTALA	Sanitation	Septic tank	2013-2013	14	7	-	7	700	350	-	350	946	25	75	4,965		
752	Mali	YANFOLLA	Sanitation	Septic tank	2008-2008	16	5	-	11	800	250	-	550	946	25	75	7,802		
753	Mali	YANFOLLA	Sanitation	Septic tank	2009-2009	16	5	-	11	800	250	-	550	946	25	75	7,802		
754	Mali	YANFOLLA	Sanitation	Septic tank	2010-2010	16	5	-	11	800	250	-	550	946	25	75	7,802		
755	Mali	YANFOLLA	Sanitation	Septic tank	2011-2011	16	5	-	11	800	250	-	550	946	25	75	7,802		
756	Mali	YANFOLLA	Sanitation	Septic tank	2012-2012	16	7	-	9	800	350	-	450	946	25	75	6,383		
757	Mali	YANFOLLA	Sanitation	Septic tank	2013-2013	15	10	3	2	750	300	150	100	946	25	75	1,418		
758	Mali	BARQUELI	Sanitation	Septic tank	2008-2008	25	5	-	20	1,250	250	-	1,000	946	25	75	14,185		
759	Mali	BARQUELI	Sanitation	Septic tank	2009-2009	25	5	-	20	1,250	250	-	1,000	946	25	75	14,185		
760	Mali	BARQUELI	Sanitation	Septic tank	2010-2010	25	5	-	20	1,250	250	-	1,000	946	25	75	14,185		
761	Mali	BARQUELI	Sanitation	Septic tank	2011-2011	25	7	3	15	1,250	350	150	150	946	25	75	10,639		
762	Mali	BARQUELI	Sanitation	Septic tank	2012-2012	25	7	3	15	1,250	350	150	150	946	25	75	10,639		
763	Mali	BARQUELI	Sanitation	Septic tank	2013-2013	27	5	-	22	1,350	350	-	1,000	946	25	75	15,603		
764	Mali	BLA	Sanitation	Septic tank	2008-2008	27	7	-	20	1,350	350	-	1,000	946	25	75	14,185		
765	Mali	BLA	Sanitation	Septic tank	2009-2009	27	7	-	20	1,350	350	-	1,000	946	25	75	14,185		
766	Mali	BLA	Sanitation	Septic tank	2010-2010	27	7	-	20	1,350	350	-	1,000	946	25	75	14,185		
767	Mali	BLA	Sanitation	Septic tank	2011-2011	27	7	-	20	1,350	350	-	1,000	946	25	75	14,185		
768	Mali	BLA	Sanitation	Septic tank	2012-2012	26	11	-	15	1,300	500	-	500	946	25	75	7,092		
769	Mali	BLA	Sanitation	Septic tank	2013-2013	26	10	5	11	1,300	500	250	250	946	25	75	8,511		
770	Mali	MACINA	Sanitation	Septic tank	2008-2008	17	5	-	12	850	250	-	600	946	25	75	7,092		
771	Mali	MACINA	Sanitation	Septic tank	2009-2009	13	3	-	10	650	150	-	500	946	25	75	9,929		
772	Mali	MACINA	Sanitation	Septic tank	2010-2010	21	7	-	14	1,050	350	-	700	946	25	75	7,092		
773	Mali	MACINA	Sanitation	Septic tank	2011-2011	12	2	-	10	600	100	-	500	946	25	75	7,092		
774	Mali	MACINA	Sanitation	Septic tank	2012-2012	21	10	-	11	1,050	500	-	550	946	25	75	7,802		
775	Mali	MACINA	Sanitation	Septic tank	2013-2013	16	3	3	3	800	500	150	150	946	25	75	2,128		
776	Mali	NIONO	Sanitation	Septic tank	2008-2008	20	8	-	12	1,000	400	-	600	946	25	75	8,511		
777	Mali	NIONO	Sanitation	Septic tank	2009-2009	14	4	-	10	700	200	-	500	946	25	75	7,092		
778	Mali	NIONO	Sanitation	Septic tank	2010-2010	20	8	-	12	1,000	400	-	600	946	25	75	8,511		
779	Mali	NIONO	Sanitation	Septic tank	2011-2011	14	4	-	10	700	200	-	500	946	25	75	7,092		
780	Mali	NIONO	Sanitation	Septic tank	2012-2012	14	7	1	6	700	350	50	50	946	25	75	4,255		
781	Mali	SAN	Sanitation	Septic tank	2008-2008	14	3	-	9	700	250	-	450	946	25	75	6,383		
782	Mali	SAN	Sanitation	Septic tank	2009-2009	20	5	-	17	1,000	150	-	850	946	25	75	12,057		
783	Mali	SAN	Sanitation	Septic tank	2010-2010	14	3	-	9	700	250	-	450	946	25	75	6,383		
784	Mali	SAN	Sanitation	Septic tank	2011-2011	20	3	-	17	1,000	150	-	850	946	25	75	12,057		
785	Mali	SAN	Sanitation	Septic tank	2012-2012	15	5	2	8	750	250	100	100	946	25	75	5,674		
786	Mali	SAN	Sanitation	Septic tank	2013-2013	17	5	2	10	850	250	100	100	946	25	75	7,092		
787	Mali	TOMINIAN	Sanitation	Septic tank	2008-2008	16	3	-	13	800	150	-	650	946	25	75	9,220		
788	Mali	TOMINIAN	Sanitation	Septic tank	2009-2009	16	3	-	13	800	150	-	650	946	25	75	9,220		
789	Mali	TOMINIAN	Sanitation	Septic tank	2010-2010	16	3	-	13	800	150	-	650	946	25	75	9,220		
790	Mali	TOMINIAN	Sanitation	Septic tank	2011-2011	16	3	-	13	800	150	-	650	946	25	75	9,220		
791	Mali	TOMINIAN	Sanitation	Septic tank	2012-2012	16	5	-	11	800	250	-	550	946	25	75	7,802		
792	Mali	TOMINIAN	Sanitation	Septic tank	2013-2013	15	5	3	7	750	250	150	150	946	25	75	4,965		
793	Mali	BANDIAGARA	Sanitation	Septic tank	2008-2008	14	8	-	6	700	400	-	300	946	25	75	4,255		
794	Mali	BANDIAGARA	Sanitation	Septic tank	2009-2009	14	8	-	6	700	400	-	300	946	25	75	4,255		
795	Mali	BANDIAGARA	Sanitation	Septic tank	2010-2010	14	8	-	6	700	400	-	300	946	25	75	4,255		
796	Mali	BANDIAGARA	Sanitation	Septic tank	2011-2011	14	8	-	6	700	400	-	300	946	25	75	4,255		
797	Mali	BANDIAGARA	Sanitation	Septic tank	2012-2012	14	10	3	1	700	500	150	150	946	25	75	7,092		
798	Mali	BANDIAGARA	Sanitation	Septic tank	2008-2008	17	6	-	11	850	300	-	550	946	25	75	7,802		
799	Mali	DIENNE	Sanitation	Septic tank	2009-2009	17	6	-	11	850	300	-	550	946	25	75	7,802		
800	Mali	DIENNE	Sanitation	Septic tank	2010-2010	17	6	-	11	850	300	-	550	946	25	75	7,802		
801	Mali	DIENNE	Sanitation	Septic tank	2011-2011	17	6	-	11	850	300	-	550	946	25	75	7,802		
802	Mali	DIENNE	Sanitation	Septic tank	2012-2012	16	6	5	5	800	300	250	250	946	25	75	3,546		
803	Mali	DIENNE	Sanitation	Septic tank	2013-2013	16	10	-	6	800	500	-	300	946	25	75	4,255		
804	Mali	DOUENTZA	Sanitation	Septic tank	2008-2008	16	7	-	9	800	350	-	450	946	25	75	6,383		
805	Mali	DOUENTZA	Sanitation	Septic tank	2009-2009	16	7	-	9	800	350	-	450	946	25	75	6,383		
806	Mali	DOUENTZA	Sanitation	Septic tank	2010-2010	16	7	-	9	800	350	-	450	946	25	75	6,383		
807	Mali	DOUENTZA	Sanitation	Septic tank	2011-2011	16	7	6	3	800	350	300	300	946	25	75	2,128		
808	Mali	DOUENTZA	Sanitation	Septic tank	2012-2012	16	11	-	5	750	500	-	250	946	25	75	3,546		
809	Mali	DOUENTZA	Sanitation	Septic tank	2013-2013	15	10	-	5	750	500	-	250	946	25	75	3,546		
810	Mali	KORO	Sanitation	Septic tank	2008-2008	10	4	-	6	500	200	-	300	946	25	75	4,255		
811	Mali	KORO	Sanitation	Septic tank	2009-2009	10	4	-	6	500	200	-	300	946	25	75	4,255		
812	Mali	KORO	Sanitation	Septic tank	2010-2010	10	4	-	6	500	200	-	300	946	25	75	4,255		
813	Mali	KORO	Sanitation	Septic tank	2011-2011	10	4	3	3	500	200	150	150	946	25	75	2,128		
814	Mali	KORO	Sanitation	Septic tank	2012-2012	10	4	-	4	500	300	-	200	946	25	75	2,837		
815	Mali	KORO	Sanitation	Septic tank	2013-2013	10	5	-	5	500	250	-	250	946	25	75	3,546		

Population Targeted for Sale= 220,790

13,520,870

No	Country	Priority Area	Sector Cat.	Technology	Year	No of Facilities Planned	No of Facilities Reported	No of Tech Secured	GAP Tech	Pop Planned	Pop Reached	Pop Secured	GAP Pop.	Unit Cost (EUR)	HH Contribution (%)	Govt Contribution (%)	Cost KAP	Costs per Category	Total Costs (EUR)	
816	Mauritania	Hodh El Charqui	Water Supply	Connections to new sma	2009-2009	591	118	-	473	200,105	79,773	-	120,332	50,000	-	100	23,650,000	-	23,650,000	
817	Mauritania	Hodh El Charbi	Water Supply	Connections to new sma	2013-2013	465	190	-	275	171,303	105,586	-	65,717	50,000	-	100	13,750,000	-	13,750,000	
818	Mauritania	Asaba	Water Supply	Connections to new sma	2014-2014	480	231	-	249	169,146	114,311	-	54,835	50,000	-	100	12,450,000	-	12,450,000	
819	Mauritania	Gargol	Water Supply	Connections to new sma	2009-2009	384	340	-	44	181,479	168,787	-	12,692	50,000	-	100	2,200,000	-	2,200,000	
820	Mauritania	BRAKRA	Water Supply	Connections to new sma	2010-2010	392	182	-	210	188,355	131,985	-	56,370	50,000	-	100	10,500,000	-	10,500,000	
821	Mauritania	TARZA	Water Supply	Connections to new sma	2011-2011	376	240	-	136	154,775	131,028	-	23,747	45,000	-	100	6,120,000	-	6,120,000	
822	Mauritania	ADBAR	Water Supply	Connections to new sma	2012-2012	49	35	-	14	16,576	13,942	-	2,634	45,000	-	100	2,362,500	-	2,362,500	
823	Mauritania	TAGANT	Water Supply	Connections to new sma	2013-2013	125	73	-	53	45,546	36,289	-	9,257	45,000	-	100	1,035,000	-	1,035,000	
824	Mauritania	GUIMMAGHA	Water Supply	Connections to new sma	2014-2014	275	44	-	231	129,668	55,650	-	74,018	45,000	-	100	10,385,000	-	10,385,000	
825	Mauritania	TIBIS ETIMMOUR	Water Supply	Connections to new sma	2015-2015	6	1	-	5	2,863	1,500	-	1,363	45,000	-	100	225,000	-	225,000	
826	Mauritania	Tous menages	Sanitation	VIP latrines	2015-2016	47,000	-	-	47,000	282,000	-	-	282,000	116	-	100	5,452,000	-	5,452,000	
827	Siera Leone	Kailahun District	Water Supply	New Boreholes with han	2004-2004	12	10	0	2	10,000	6,000	0	4,000	11,538	5	95	21,923	-	21,923	
828	Siera Leone	Kenema District	Water Supply	New Boreholes with han	2004-2004	10	8	0	2	8,500	5,500	0	3,000	11,538	5	95	11,538	-	11,538	
829	Siera Leone	Port Loko District	Water Supply	New Boreholes with han	2004-2004	15	12	0	3	15,000	12,500	0	2,500	11,538	5	95	54,808	-	54,808	
830	Siera Leone	Kailahun District	Water Supply	New Boreholes with han	2005-2005	15	12	0	3	12,000	7,000	0	5,000	11,538	5	95	32,885	-	32,885	
831	Siera Leone	Kenema District	Water Supply	New Boreholes with han	2005-2005	10	7	0	3	8,500	2,500	0	6,000	11,538	5	95	32,885	-	32,885	
832	Siera Leone	Port Loko District	Water Supply	New Boreholes with han	2006-2006	8	5	0	3	9,500	5,500	0	4,000	11,538	5	95	32,885	-	32,885	
833	Siera Leone	Kailahun District	Water Supply	New Boreholes with han	2006-2006	15	11	0	4	12,000	7,000	0	5,000	11,538	5	95	43,846	-	43,846	
834	Siera Leone	Kenema District	Water Supply	New Boreholes with han	2006-2006	10	5	0	5	9,000	5,500	0	3,500	11,538	5	95	54,808	-	54,808	
835	Siera Leone	Port Loko District	Water Supply	New Boreholes with han	2006-2006	12	9	0	3	9,500	5,500	0	4,000	11,538	5	95	32,885	-	32,885	
836	Siera Leone	Kailahun District	Water Supply	New Boreholes with han	2007-2007	15	12	0	3	12,000	7,500	0	4,500	11,538	5	95	32,885	-	32,885	
837	Siera Leone	Kenema District	Water Supply	New Boreholes with han	2007-2007	10	8	0	2	8,500	7,500	0	1,000	11,538	5	95	21,923	-	21,923	
838	Siera Leone	Kailahun District	Water Supply	New Boreholes with han	2007-2007	15	10	0	5	11,250	5,500	0	5,750	11,538	5	95	54,808	-	54,808	
839	Siera Leone	Port Loko District	Water Supply	New Boreholes with han	2008-2008	12	9	0	3	9,500	8,000	0	1,500	11,538	5	95	32,885	-	32,885	
840	Siera Leone	Kenema District	Water Supply	New Boreholes with han	2008-2008	10	8	0	2	9,500	8,000	0	1,500	11,538	5	95	32,885	-	32,885	
841	Siera Leone	Port Loko District	Water Supply	New Boreholes with han	2008-2008	15	12	0	3	12,500	8,000	0	4,500	11,538	5	95	32,885	-	32,885	
842	Siera Leone	Kailahun District	Water Supply	New Boreholes with han	2009-2009	12	9	0	3	9,500	6,000	0	3,500	11,538	5	95	32,885	-	32,885	
843	Siera Leone	Kenema District	Water Supply	New Boreholes with han	2009-2009	105	5	0	100	10,000	6,000	0	4,000	11,538	5	95	1,096,154	-	1,096,154	
844	Siera Leone	Port Loko District	Water Supply	New Boreholes with han	2009-2009	12	9	0	3	10,000	6,000	0	4,000	11,538	5	95	32,885	-	32,885	
845	Siera Leone	Kailahun District	Water Supply	New Boreholes with han	2010-2010	12	8	0	4	9,500	5,000	0	4,500	11,538	5	95	43,846	-	43,846	
846	Siera Leone	Kenema District	Water Supply	New Boreholes with han	2010-2010	10	8	0	2	11,000	7,500	0	3,500	11,538	5	95	21,923	-	21,923	
847	Siera Leone	Port Loko District	Water Supply	New Boreholes with han	2010-2010	12	10	0	2	9,500	5,000	0	4,500	11,538	5	95	32,885	-	32,885	
848	Siera Leone	Kailahun District	Water Supply	New Boreholes with han	2011-2011	12	9	0	3	10,600	6,000	0	4,600	11,538	5	95	32,885	-	32,885	
849	Siera Leone	Kenema District	Water Supply	New Boreholes with han	2011-2011	10	7	0	3	15,000	9,000	0	6,000	11,538	5	95	32,885	-	32,885	
850	Siera Leone	Port Loko District	Water Supply	New Boreholes with han	2011-2011	10	8	0	2	9,500	8,000	0	1,500	9,615	5	95	18,269	-	18,269	
851	Siera Leone	Kailahun District	Water Supply	New Boreholes with han	2012-2012	15	10	0	5	12,000	7,500	0	4,500	11,538	5	95	54,808	-	54,808	
852	Siera Leone	Kenema District	Water Supply	New Boreholes with han	2012-2012	10	5	0	5	10,500	5,500	0	5,000	11,538	5	95	32,885	-	32,885	
853	Siera Leone	Port Loko District	Water Supply	New Boreholes with han	2012-2012	12	9	0	3	10,500	5,500	0	5,000	11,538	5	95	32,885	-	32,885	
854	Siera Leone	Kailahun District	Water Supply	New Boreholes with han	2013-2013	15	10	0	5	12,500	7,000	0	5,500	11,538	5	95	54,808	-	54,808	
855	Siera Leone	Kenema District	Water Supply	New Boreholes with han	2013-2013	10	6	0	4	9,500	5,000	0	4,500	11,538	5	95	43,846	-	43,846	
856	Siera Leone	Port Loko District	Water Supply	New Boreholes with han	2013-2013	10	6	0	4	9,000	4,000	0	5,000	11,538	5	95	43,846	-	43,846	
857	Siera Leone	Kenema District	Water Supply	New Boreholes with han	2014-2014	15	5	0	10	16,500	5,000	0	11,500	11,538	5	95	109,615	-	109,615	
858	Siera Leone	Port Loko District	Water Supply	New Boreholes with han	2014-2014	10	4	0	6	7,500	3,000	0	4,500	9,615	5	95	54,808	-	54,808	
859	Siera Leone	Kailahun District	Water Supply	New Boreholes with han	2014-2014	20	4	0	15	18,000	4,500	0	13,500	11,538	5	95	164,423	-	164,423	
860	Siera Leone	Kenema District	Water Supply	New well with handpump	2004-2004	20	10	0	10	5,000	2,500	0	2,500	5,000	5	95	47,500	-	47,500	
861	Siera Leone	Kailahun District	Water Supply	New well with handpump	2004-2004	20	10	0	10	6,000	2,800	0	3,200	5,000	5	95	47,500	-	47,500	
862	Siera Leone	Port Loko District	Water Supply	New well with handpump	2004-2004	20	10	0	10	4,000	1,800	0	2,200	5,000	5	95	47,500	-	47,500	
863	Siera Leone	Kailahun District	Water Supply	New well with handpump	2005-2005	30	15	0	15	8,000	4,000	0	4,000	5,000	5	95	71,250	-	71,250	
864	Siera Leone	Kenema District	Water Supply	New well with handpump	2005-2005	30	20	0	10	8,000	6,000	0	2,000	5,000	5	95	47,500	-	47,500	
865	Siera Leone	Port Loko District	Water Supply	New well with handpump	2005-2005	35	15	0	20	9,000	3,000	0	6,000	5,000	5	95	23,750	-	23,750	
866	Siera Leone	Kailahun District	Water Supply	New well with handpump	2006-2006	35	15	0	20	10,000	4,000	0	6,000	5,000	5	95	95,000	-	95,000	
867	Siera Leone	Kenema District	Water Supply	New well with handpump	2006-2006	40	25	0	15	9,500	6,500	0	3,000	5,000	5	95	71,250	-	71,250	
868	Siera Leone	Port Loko District	Water Supply	New well with handpump	2006-2006	35	15	0	20	8,000	4,000	0	4,000	5,000	5	95	95,000	-	95,000	
869	Siera Leone	Kailahun District	Water Supply	New well with handpump	2007-2007	40	15	0	25	8,000	3,750	0	4,250	5,000	5	95	118,750	-	118,750	
870	Siera Leone	Kenema District	Water Supply	New well with handpump	2007-2007	30	20	0	10	8,500	3,000	0	5,500	5,000	5	95	47,500	-	47,500	
871	Siera Leone	Port Loko District	Water Supply	New well with handpump	2007-2007	30	20	0	10	8,000	3,000	0	5,000	5,000	5	95	47,500	-	47,500	
872	Siera Leone	Kailahun District	Water Supply	New well with handpump	2008-2008	30	20	0	10	8,000	3,000	0	5,000	5,000	5	95	47,500	-	47,500	
873	Siera Leone	Kenema District	Water Supply	New well with handpump	2008-2008	35	25	0	10	9,500	5,500	0	4,000	5,000	5	95	47,500	-	47,500	
874	Siera Leone	Kailahun District	Water Supply	New well with handpump	2008-2008	35	20	0	15	8,000	3,000	0	5,000	5,000	5	95	71,250	-	71,250	
875	Siera Leone	Kenema District	Water Supply	New well with handpump	2009-2009	35	20	0	15	8,000	5,500	0	2,500	5,000	5	95	47,500	-	47,500	
876	Siera Leone	Kailahun District	Water Supply	New well with handpump	2009-2009	30	20	0	10	8,000	8,000	0	0	5,000	5,000	5	95	47,500	-	47,500
877	Siera Leone	Port Loko District	Water Supply	New well with handpump	2009-2009	35	20	0	15	8,000	4,500	0	3,500</							

No	Country	Priority Area	Sector Cat.	Technology	Year	No of Facilities Planned	No of Facilities Reported	No of Tech Secured	GAP Tech	Pop Planned	Pop Reached	Pop Secured	GAP Pop.	Unit Cost (EUR)	HH Contribution (%)	Govt Contribution (%)	Cost KAP	Costs per Category	Total Costs (EUR)
891	Sierra Leone	Port Loko District	Water Supply	New well with handpump	2014-2014	25	5	0	20	7500	2500	0	5,000	5,000	5	95	95,000		
892	Sierra Leone	Port Loko District	Water Supply	New well with motorizer	2012-2012	30	15	0	15	6000	2500	0	3,500	19,231	5	95	71,250		
893	Sierra Leone	Kailahun District	Water Supply	Small scale gravity water	2004-2004	5	1	0	4	5000	1200	1200	2,600	19,231	5	95	73,077		
894	Sierra Leone	Kailahun District	Water Supply	Small scale gravity water	2004-2004	0	0	0	0	0	0	0	0	-	5	95	-		
895	Sierra Leone	Kailahun District	Water Supply	Small scale gravity water	2004-2005	4	1	1	2	4000	800	800	2,400	15,385	5	95	29,231		
896	Sierra Leone	Kailahun District	Water Supply	Small scale gravity water	2006-2006	3	1	0	2	3500	1200	0	2,300	19,231	5	95	36,538		
897	Sierra Leone	Kailahun District	Water Supply	Small scale gravity water	2007-2007	3	1	0	2	4000	2000	0	2,000	19,231	5	95	36,538		
898	Sierra Leone	Kailahun District	Water Supply	Small scale gravity water	2008-2008	2	1	0	1	2500	1500	0	1,000	15,385	5	95	14,615		
899	Sierra Leone	Kailahun District	Water Supply	Small scale gravity water	2009-2009	2	1	0	1	3500	2500	0	1,000	19,231	5	95	18,269		293,750
900	Sierra Leone	Kailahun District	Water Supply	Small scale gravity water	2010-2010	1	1	0	0	2500	0	0	2,500	19,231	5	95	-		
901	Sierra Leone	Kailahun District	Sanitation	Small scale gravity water	2014-2014	4	0	0	4	6000	0	0	6,000	462	5	95	-	4,757,673	
902	Sierra Leone	Kailahun District	Sanitation	Improved pit latrines	2006-2006	170	130	0	40	14500	9500	0	3000	462	100	100	18,462		
903	Sierra Leone	Kenema District	Sanitation	Improved pit latrines	2006-2006	200	110	0	90	16000	12000	0	4000	462	100	100	41,538		
904	Sierra Leone	Port Loko District	Sanitation	Improved pit latrines	2006-2006	180	100	0	80	18000	8400	0	9600	462	100	100	36,923		
905	Sierra Leone	Kailahun District	Sanitation	Improved pit latrines	2005-2005	270	390	0	80	25000	12000	0	1,9000	462	100	100	36,923		
906	Sierra Leone	Kenema District	Sanitation	Improved pit latrines	2005-2005	300	205	0	95	161000	67000	0	9,4000	462	100	100	43,846		
907	Sierra Leone	Port Loko District	Sanitation	Improved pit latrines	2005-2005	300	210	0	90	178000	86000	0	9,2000	462	100	100	41,538		
908	Sierra Leone	Kailahun District	Sanitation	Improved pit latrines	2006-2006	220	180	0	40	172000	100000	0	7,2000	462	100	100	18,462		
909	Sierra Leone	Kenema District	Sanitation	Improved pit latrines	2006-2006	230	220	0	10	165000	77000	0	9,5000	38	100	100	385		
910	Sierra Leone	Port Loko District	Sanitation	Improved pit latrines	2006-2006	250	150	0	100	182000	87700	0	9,4300	462	100	100	46,154		
911	Sierra Leone	Kailahun District	Sanitation	Improved pit latrines	2007-2007	220	160	0	60	176000	103000	0	7,3000	462	100	100	27,692		
912	Sierra Leone	Kenema District	Sanitation	Improved pit latrines	2007-2007	240	160	0	80	170000	71000	0	9,9000	462	100	100	36,923		
913	Sierra Leone	Port Loko District	Sanitation	Improved pit latrines	2007-2007	210	170	0	40	187000	90000	0	9,7000	462	100	100	18,462		
914	Sierra Leone	Kailahun District	Sanitation	Improved pit latrines	2008-2008	220	160	0	60	181000	105400	0	7,5600	462	100	100	27,692		
915	Sierra Leone	Kenema District	Sanitation	Improved pit latrines	2008-2008	250	125	0	125	174000	92000	0	10,1000	462	100	100	57,692		
916	Sierra Leone	Port Loko District	Sanitation	Improved pit latrines	2008-2008	250	110	0	140	192000	73000	0	10,0000	462	100	100	64,615		
917	Sierra Leone	Kailahun District	Sanitation	Improved pit latrines	2009-2009	2600	1475	0	1,125	148000	98700	0	4,9300	38	100	100	43,269		
918	Sierra Leone	Kenema District	Sanitation	Improved pit latrines	2009-2009	3000	1470	0	1,530	142400	85100	0	5,7300	38	100	100	58,846		
919	Sierra Leone	Port Loko District	Sanitation	Improved pit latrines	2009-2009	2300	1260	0	1,040	157100	108000	0	4,9100	38	100	100	40,000		
920	Sierra Leone	Kailahun District	Sanitation	Improved pit latrines	2010-2010	3110	1510	0	1,600	152000	101100	0	5,0900	38	100	100	61,538		
921	Sierra Leone	Kenema District	Sanitation	Improved pit latrines	2010-2010	3570	1510	0	2,060	146600	87300	0	5,8700	38	100	100	79,231		
922	Sierra Leone	Port Loko District	Sanitation	Improved pit latrines	2010-2010	2350	1300	0	1,050	161100	110800	0	5,0900	38	100	100	40,385		
923	Sierra Leone	Kailahun District	Sanitation	Improved pit latrines	2011-2011	3810	1550	0	2,260	155400	104000	0	5,1400	38	100	100	86,923		
924	Sierra Leone	Kenema District	Sanitation	Improved pit latrines	2011-2011	2810	1550	0	1,260	150000	90000	0	6,0000	38	100	100	48,462		
925	Sierra Leone	Port Loko District	Sanitation	Improved pit latrines	2011-2011	2410	1380	0	1,080	165300	113600	0	5,1700	38	100	100	41,538		
926	Sierra Leone	Kailahun District	Sanitation	Improved pit latrines	2012-2012	4800	1600	0	3,200	159300	106300	0	5,2100	38	100	100	132,077		
927	Sierra Leone	Kenema District	Sanitation	Improved pit latrines	2012-2012	2980	1600	0	1,380	154000	92000	0	6,2000	38	100	100	50,000		
928	Sierra Leone	Port Loko District	Sanitation	Improved pit latrines	2012-2012	2470	1480	0	1,070	170000	116600	0	5,3400	38	100	100	41,154		
929	Sierra Leone	Kailahun District	Sanitation	Improved pit latrines	2013-2013	6120	1800	0	4,490	163300	116000	0	5,3900	38	100	100	172,692		
930	Sierra Leone	Kenema District	Sanitation	Improved pit latrines	2013-2013	2560	1400	0	1,160	158000	94500	0	6,3500	38	100	100	51,154		
931	Sierra Leone	Port Loko District	Sanitation	Improved pit latrines	2013-2013	2980	1400	0	1,580	174000	120000	0	5,4000	38	100	100	43,846		
932	Sierra Leone	Kailahun District	Sanitation	Improved pit latrines	2013-2013	8000	1700	0	6,300	162300	116000	0	6,5900	38	100	100	242,308		
933	Sierra Leone	Kenema District	Sanitation	Improved pit latrines	2014-2014	3040	1670	0	1,370	179000	123000	0	5,6000	38	100	100	52,692		
934	Sierra Leone	Port Loko District	Sanitation	Improved pit latrines	2014-2014	2600	1480	0	1,170	179000	123000	0	5,6000	38	100	100	45,000		
935	Sierra Leone	Kailahun District	Sanitation	Small scale human waste	2009-2009	110	20	0	90	22000	4000	0	18,0000	132	100	100	17,308		
936	Sierra Leone	Kenema District	Sanitation	Small scale human waste	2010-2010	100	40	0	60	20000	8000	0	12,0000	154	100	100	9,231		
937	Sierra Leone	Kailahun District	Sanitation	Small scale human waste	2011-2011	60	30	0	30	12000	6000	0	6,0000	154	100	100	4,615		
938	Sierra Leone	Port Loko District	Sanitation	Small scale human waste	2012-2012	40	20	0	20	8000	4000	0	4,0000	154	100	100	3,077		
939	Sierra Leone	Kailahun District	Sanitation	Small scale human waste	2013-2013	40	20	0	20	8000	4000	0	4,0000	385	100	100	5,769		
940	Sierra Leone	Kailahun District	Sanitation	Small scale human waste	2014-2014	30	5	0	25	5000	1500	0	3,5000	385	100	100	9,615		
941	Sierra Leone	Kenema District	Sanitation	VIP latrines	2004-2004	180	54	0	126	36200	11000	0	25,2000	1,154	100	100	145,385		
942	Sierra Leone	Port Loko District	Sanitation	VIP latrines	2004-2004	220	70	0	150	34000	10000	0	24,0000	1,154	100	100	173,077		
943	Sierra Leone	Kailahun District	Sanitation	VIP latrines	2005-2005	170	65	0	105	34500	13000	0	21,5000	1,154	100	100	121,154		
944	Sierra Leone	Kailahun District	Sanitation	VIP latrines	2005-2005	131	40	0	91	26000	11000	0	15,0000	1,154	100	100	105,000		
945	Sierra Leone	Kenema District	Sanitation	VIP latrines	2005-2005	140	50	0	90	35000	12000	0	23,0000	1,154	100	100	103,846		
946	Sierra Leone	Port Loko District	Sanitation	VIP latrines	2006-2006	140	50	0	90	35500	12500	0	23,0000	1,154	100	100	103,846		
947	Sierra Leone	Kailahun District	Sanitation	VIP latrines	2006-2006	96	30	0	66	19200	6000	0	13,2000	1,154	100	100	76,154		
948	Sierra Leone	Kenema District	Sanitation	VIP latrines	2006-2006	100	40	0	60	35800	14000	0	35,6600	1,154	100	100	69,231		
949	Sierra Leone	Port Loko District	Sanitation	VIP latrines	2006-2006	100	50	0	50	36500	18000	0	18,5000	1,154	100	100	57,692		
950	Sierra Leone	Kailahun District	Sanitation	VIP latrines	2007-2007	71	22	0	49	14200	4400	0	9,8000	1,154	100	100	56,538		
951	Sierra Leone	Kenema District	Sanitation	VIP latrines	2007-2007	80	30	0	50	36000	13500	0	22,5000	1,154	100	100	57,692		
952	Sierra Leone	Port Loko District	Sanitation	VIP latrines	2008-2008	54	17	0	37	37500	14000	0	23,5000	1,154	100	100	57,692		
953	Sierra Leone	Kailahun District	Sanitation	VIP latrines	2008-2008	54	17	0	37	37500	14000	0	23,5000	1,154	100	100	42,692		
954	Sierra Leone	Kenema District	Sanitation	VIP latrines	2008-2008	60	20	0	40	37000	12500	0	24,5000	1,154	100	100	46,154		

No	Country	Priority Area	Sector Cat.	Technology	Year	No of Facilities Planned	No of Facilities Reported	No of Tech Secured	GAP Tech	Pop Planned	Pop Reached	Pop Secured	GAP Pop.	Unit Cost (EUR)	HH Contribution (%)	Govt Contribution (%)	Cost KAP	Costs per Category	Total Costs (EUR)
968	Sierra Leone	Kailahun District	Sanitation	VIP latrines	2013-2013	30	10	0	20	3000	1000	0	2,000	1,154	-	100	23,077	-	Population Targeted for Sane= 820,720
969	Sierra Leone	Kenema District	Sanitation	VIP latrines	2013-2013	35	15	0	20	43000	18000	0	25,000	1,154	-	100	23,077	-	
970	Sierra Leone	Port Loko District	Sanitation	VIP latrines	2013-2013	40	20	0	20	43500	22000	0	21,500	1,154	-	100	23,077	-	
971	Sierra Leone	Kailahun District	Sanitation	VIP latrines	2014-2014	54	10	0	44	2500	500	0	2,000	1,154	-	100	50,769	-	
972	Sierra Leone	Kenema District	Sanitation	VIP latrines	2014-2014	60	15	0	45	44000	11000	0	33,000	1,154	-	100	51,923	-	
973	Sierra Leone	Port Loko District	Sanitation	VIP latrines	2014-2014	60	15	0	45	44600	11100	0	33,500	1,154	-	100	51,923	3,627,885	8,385,558
974	South Sudan	Central Equatoria State	Water Supply	New well with handpump	2013-2014	15	-	-	15	3,750	-	-	3,750	11,538	-	100	173,077	-	3,627,885
975	South Sudan	Warrap	Water Supply	Connections to new sma	2013-2014	6	-	-	6	18,000	-	-	18,000	192,308	-	100	1,153,846	-	
976	South Sudan	Warrap	Water Supply	Rainwater harvesting sys	2014-2015	4	-	-	4	6,000	-	-	6,000	11,538	-	100	46,154	-	
977	South Sudan	Jonglei	Water Supply	Rainwater harvesting sys	2012-2013	24	-	-	24	36,000	-	-	36,000	11,538	-	100	276,923	-	
978	South Sudan	Jonglei	Water Supply	Hafirs with water treat	2012-2013	3	-	-	3	15,000	-	-	15,000	923,077	-	100	2,769,231	-	
979	South Sudan	Jonglei	Water Supply	New Boreholes with mot	2012-2013	5	-	-	5	5,000	-	-	5,000	2,000	-	100	923,077	-	
980	South Sudan	Jonglei	Water Supply	Rehabilitated Boreholes	2012-2013	150	-	-	14	37,500	-	-	3,500	3,077	-	100	48,077	-	
981	South Sudan	Jonglei	Water Supply	Rehabilitated Boreholes	2012-2013	3	-	-	3	3,000	-	-	2,000	7,692	-	100	15,385	-	
982	South Sudan	Western Equatoria	Water Supply	Connections to new sma	2012-2013	4	-	-	4	12,000	-	-	12,000	269,231	-	100	538,462	-	
983	South Sudan	Western Equatoria	Water Supply	Rainwater harvesting sys	2012-2013	15	-	-	15	22,500	-	-	22,500	173,077	-	100	1,076,923	-	
984	South Sudan	Western Equatoria	Water Supply	New Boreholes with mot	2012-2013	4	-	-	4	12,000	-	-	12,000	269,231	-	100	1,076,923	-	
985	South Sudan	Western Equatoria	Water Supply	New well with motorizer	2012-2013	4	-	-	4	4,000	-	-	4,000	192,308	-	100	769,231	-	
986	South Sudan	Western Equatoria	Water Supply	Rehabilitated Boreholes	2012-2013	2	-	-	2	2,000	-	-	2,000	61,538	-	100	123,077	-	
987	South Sudan	Western Equatoria	Water Supply	Rehabilitated Boreholes	2012-2013	40	-	-	20	10,000	-	-	5,000	769	-	100	15,385	-	
988	South Sudan	Unity	Water Supply	Rainwater harvesting sys	2012-2013	3	-	-	3	4,500	-	-	4,500	19,231	-	100	57,692	-	
989	South Sudan	Unity	Water Supply	Hafirs with water treat	2012-2013	2	-	-	2	10,000	-	-	10,000	1,230,769	-	100	2,461,538	-	
990	South Sudan	Unity	Water Supply	New Boreholes with mot	2013-2013	3	-	-	3	3,000	-	-	3,000	307,692	-	100	923,077	-	
991	South Sudan	Unity	Water Supply	New well with handpump	2013-2013	45	-	-	45	11,250	-	-	11,250	53,846	-	100	2,423,077	-	
992	South Sudan	Unity	Water Supply	Rehabilitated Boreholes	2012-2013	120	-	-	120	30,000	-	-	30,000	1,154	-	100	138,462	-	
993	South Sudan	Unity	Water Supply	Connections to new sma	2012-2014	8	-	-	8	24,000	-	-	24,000	230,769	-	100	1,846,154	-	
994	South Sudan	Upper Nile State	Water Supply	Connections to new sma	2012-2013	4	-	-	4	12,000	-	-	12,000	230,769	-	100	923,077	-	
995	South Sudan	Upper Nile State	Water Supply	Hafirs with water treat	2012-2013	3	-	-	3	15,000	-	-	15,000	923,077	-	100	2,769,231	-	
996	South Sudan	Upper Nile State	Water Supply	New Boreholes with mot	2012-2013	3	-	-	3	3,000	-	-	3,000	11,538	-	100	57,692	-	
997	South Sudan	Upper Nile State	Water Supply	New well with handpump	2012-2013	2	-	-	2	5,000	-	-	5,000	192,308	-	100	576,923	-	
998	South Sudan	Upper Nile State	Water Supply	Rehabilitated Boreholes	2012-2013	30	-	-	30	7,500	-	-	7,500	11,538	-	100	23,077	-	
999	South Sudan	Upper Nile State	Water Supply	Rehabilitated Boreholes	2012-2013	7	-	-	7	7,000	-	-	7,000	53,846	-	100	34,615	-	
1000	South Sudan	Upper Nile State	Water Supply	Rehabilitated well with l	2012-2013	2	-	-	2	5,000	-	-	5,000	1,154	-	100	94,615	-	
1001	South Sudan	Jonglei	Water Supply	Hafirs with water treat	2013-2014	20	-	-	20	30,000	-	-	30,000	11,538	-	100	376,923	-	
1002	South Sudan	Jonglei	Water Supply	New Boreholes with mot	2013-2014	7	-	-	7	7,000	-	-	7,000	192,308	-	100	2,008	-	
1003	South Sudan	Jonglei	Water Supply	New well with handpump	2013-2014	170	-	-	170	42,500	-	-	42,500	1,230,769	-	100	3,269,231	-	
1004	South Sudan	Jonglei	Water Supply	Rehabilitated Boreholes	2013-2014	120	-	-	120	35,000	-	-	35,000	3,077	-	100	389,231	-	
1005	South Sudan	Upper Nile State	Water Supply	Hafirs with water treat	2014-2015	3	-	-	3	15,000	-	-	15,000	923,077	-	100	2,769,231	-	
1006	South Sudan	Upper Nile State	Water Supply	Rehabilitated well with r	2013-2014	3	-	-	3	750	-	-	750	61,538	-	100	184,615	-	
1007	South Sudan	Upper Nile State	Water Supply	New Boreholes with mot	2014-2015	4	-	-	4	4,000	-	-	4,000	192,308	-	100	769,231	-	
1008	South Sudan	Upper Nile State	Water Supply	New well with handpump	2013-2014	2	-	-	2	5,000	-	-	5,000	11,538	-	100	23,077	-	
1009	South Sudan	Upper Nile State	Water Supply	New well with handpump	2014-2015	3	-	-	3	750	-	-	750	11,538	-	100	34,615	-	
1010	South Sudan	Upper Nile State	Water Supply	Rehabilitated Boreholes	2013-2014	40	-	-	40	10,000	-	-	10,000	1,154	-	100	46,154	-	
1011	South Sudan	Upper Nile State	Water Supply	Rehabilitated Boreholes	2014-2015	75	-	-	75	18,750	-	-	18,750	53,846	-	100	86,538	-	
1012	South Sudan	Upper Nile State	Water Supply	Rehabilitated Boreholes	2013-2014	10	-	-	10	10,000	-	-	10,000	53,846	-	100	538,462	-	
1013	South Sudan	Upper Nile State	Water Supply	Rehabilitated Boreholes	2014-2015	14	-	-	14	14,000	-	-	14,000	53,846	-	100	753,846	-	
1014	South Sudan	Upper Nile State	Water Supply	Rehabilitated well with l	2013-2014	4	-	-	4	1,000	-	-	1,000	1,154	-	100	4,615	-	
1015	South Sudan	Upper Nile State	Water Supply	Rehabilitated well with l	2014-2015	7	-	-	7	1,750	-	-	1,750	1,154	-	100	8,077	-	
1016	South Sudan	Unity	Water Supply	Rehabilitated Boreholes	2013-2014	7	-	-	7	1,750	-	-	1,750	1,154	-	100	8,077	-	
1017	South Sudan	Unity	Water Supply	Rehabilitated Boreholes	2014-2015	5	-	-	5	1,250	-	-	1,250	1,154	-	100	5,769	-	
1018	South Sudan	Unity	Water Supply	Rehabilitated Boreholes	2013-2014	4	-	-	4	12,000	-	-	12,000	461,538	-	100	1,846,154	-	
1019	South Sudan	Unity	Water Supply	Connections to new sma	2013-2014	5	-	-	5	15,000	-	-	15,000	461,538	-	100	2,307,692	-	
1020	South Sudan	Unity	Water Supply	Connections to new sma	2015-2015	6	-	-	6	9,000	-	-	9,000	19,231	-	100	115,385	-	
1021	South Sudan	Unity	Water Supply	Rainwater harvesting sys	2014-2015	9	-	-	9	13,500	-	-	13,500	19,231	-	100	173,077	-	
1022	South Sudan	Unity	Water Supply	Hafirs with water treat	2013-2014	4	-	-	4	20,000	-	-	20,000	1,230,769	-	100	4,923,077	-	
1023	South Sudan	Unity	Water Supply	Hafirs with water treat	2014-2015	6	-	-	6	30,000	-	-	30,000	307,692	-	100	7,384,615	-	
1024	South Sudan	Unity	Water Supply	New Boreholes with mot	2013-2014	8	-	-	8	8,000	-	-	8,000	69,231	-	100	2,461,538	-	
1025	South Sudan	Unity	Water Supply	New Boreholes with mot	2014-2015	10	-	-	10	10,000	-	-	10,000	53,846	-	100	3,076,923	-	
1026	South Sudan	Unity	Water Supply	New well with handpump	2013-2014	60	-	-	60	25,000	-	-	25,000	53,846	-	100	3,230,769	-	
1027	South Sudan	Unity	Water Supply	New well with handpump	2014-2015	90	-	-	90	22,500	-	-	22,500	53,846	-	100	4,846,154	-	
1028	South Sudan	Unity	Water Supply	Rehabilitated Boreholes	2013-2014	6	-	-	6	6,000	-	-	6,000	69,231	-	100	415,385	-	
1029	South Sudan	Unity	Water Supply	Rehabilitated Boreholes	2014-2015	8	-	-	8	8,000	-	-	8,000	69,231	-	100	533,846	-	
1030	South Sudan	Central Equatoria State	Water Supply	Connections to new sma	2013-2014	4	-	-	4	12,000	-	-	12,000	192,308	-	100	769,231	-	
1031	South Sudan	Central Equatoria State	Water Supply	Connections to new sma	2014-2015	5	-	-	5	15,000	-	-	15,000	192,308	-	100	961,538	-	
1032	South Sudan	Central Equatoria State	Water Supply	New well with motorizer	2013-2014	6	-	-	6	6,000	-	-	6,000	133,846	-	100	923,077	-	
1033	South Sudan	Central Equatoria State	Water Supply	New well with motorizer	2014-2015	6	-	-	6	6,000	-	-	6,000	133,846	-	100	923,077	-	
1034	South Sudan	Central Equatoria State	Water Supply	Hafirs with water treat	2012-2013	2	-	-	2	10,000	-	-	10,000	923,077	-	100	1,846,154	-	
1035	South Sudan	Central Equatoria State	Water Supply	Hafirs with water treat	2013-2014	1	-	-	1	5,000	-	-	5,000	923,077	-	100	923,077	-	
1036	South Sudan	Central Equatoria State	Water Supply	Hafirs with water treat	2014-2015	1	-	-											

No	Country	Priority Area	Sector Cat.	Technology	Year	No of Facilities Planned	No of Facilities Reported	No of Tech Secured	GAP Tech	Pop Planned	Pop Reached	Pop Secured	GAP Pop.	Unit Cost (EUR)	HH Contribution (%)	Govt Contribution (%)	Cost KAP	Costs per Category	Total Costs (EUR)
1044	South Sudan	Western Bahr-el Ghazal State	Water Supply	Connections to new sma	2013-2014	2	-	-	2	6,000	-	-	6,000	192,308	-	100	384,615	-	384,615
1045	South Sudan	Western Bahr-el Ghazal State	Water Supply	Connections to new sma	2014-2015	2	-	-	2	6,000	-	-	6,000	192,308	-	100	384,615	-	384,615
1046	South Sudan	Western Bahr-el Ghazal State	Water Supply	New Boreholes with mot	2013-2014	2	-	-	2	2,000	-	-	2,000	153,846	-	100	307,692	-	307,692
1047	South Sudan	Western Bahr-el Ghazal State	Water Supply	New Boreholes with mot	2014-2015	2	-	-	2	2,000	-	-	2,000	153,846	-	100	307,692	-	307,692
1048	South Sudan	Western Bahr-el Ghazal State	Water Supply	New well with handpump	2013-2014	10	-	-	10	2,500	-	-	2,500	115,385	-	100	115,385	-	115,385
1049	South Sudan	Western Bahr-el Ghazal State	Water Supply	New well with handpump	2014-2015	10	-	-	10	2,500	-	-	2,500	115,385	-	100	115,385	-	115,385
1050	South Sudan	Central Equatoria State	Water Supply	New Boreholes with ban	2012-2013	25	-	-	25	6,250	-	-	6,250	16,154	-	100	403,846	-	403,846
1051	South Sudan	Central Equatoria State	Water Supply	New Boreholes with ban	2013-2014	45	-	-	45	11,250	-	-	11,250	16,154	-	100	726,923	-	726,923
1052	South Sudan	Central Equatoria State	Water Supply	New Boreholes with ban	2014-2015	45	-	-	45	11,250	-	-	11,250	16,154	-	100	726,923	-	726,923
1053	South Sudan	Upper Nile State	Water Supply	New Boreholes with ban	2013-2013	60	-	-	60	15,000	-	-	15,000	26,923	-	100	1,615,385	-	1,615,385
1054	South Sudan	Upper Nile State	Water Supply	New Boreholes with ban	2013-2014	75	-	-	75	18,750	-	-	18,750	26,923	-	100	2,019,231	-	2,019,231
1055	South Sudan	Upper Nile State	Water Supply	New Boreholes with ban	2014-2015	95	-	-	95	23,750	-	-	23,750	26,923	-	100	2,537,692	-	2,537,692
1056	South Sudan	Warap	Water Supply	New Boreholes with ban	2012-2013	100	-	-	100	25,000	-	-	25,000	15,385	-	100	1,538,462	-	1,538,462
1057	South Sudan	Warap	Water Supply	New Boreholes with ban	2013-2014	95	-	-	95	23,750	-	-	23,750	15,385	-	100	1,461,538	-	1,461,538
1058	South Sudan	Warap	Water Supply	New Boreholes with ban	2014-2015	80	-	-	80	20,000	-	-	20,000	15,385	-	100	1,280,769	-	1,280,769
1059	South Sudan	Western Bahr-el Ghazal State	Water Supply	New Boreholes with ban	2012-2013	45	-	-	45	11,250	-	-	11,250	15,385	-	100	692,308	-	692,308
1060	South Sudan	Western Bahr-el Ghazal State	Water Supply	New Boreholes with ban	2013-2014	60	-	-	60	15,000	-	-	15,000	15,385	-	100	923,077	-	923,077
1061	South Sudan	Western Bahr-el Ghazal State	Water Supply	New Boreholes with ban	2014-2015	75	-	-	75	18,750	-	-	18,750	15,385	-	100	1,153,846	-	1,153,846
1062	South Sudan	Western Equatoria	Water Supply	New Boreholes with ban	2012-2013	20	-	-	20	5,000	-	-	5,000	15,385	-	100	307,692	-	307,692
1063	South Sudan	Western Equatoria	Water Supply	New Boreholes with ban	2013-2014	20	-	-	20	5,000	-	-	5,000	15,385	-	100	307,692	-	307,692
1064	South Sudan	Western Equatoria	Water Supply	New Boreholes with ban	2014-2015	50	-	-	50	12,500	-	-	12,500	15,385	-	100	769,231	-	769,231
1065	South Sudan	Jonglei	Sanitation	Septic tank	2012-2013	22	-	-	22	5,500	-	-	5,500	30,769	-	100	923,077	-	923,077
1066	South Sudan	Jonglei	Sanitation	Improved pit latrines/sar	2012-2013	132	-	-	132	871	-	-	871	192	-	100	676,923	-	676,923
1067	South Sudan	Jonglei	Sanitation	Improved pit latrines/sar	2013-2014	214	-	-	214	1,412	-	-	1,412	192	-	100	25,385	-	25,385
1068	South Sudan	Jonglei	Sanitation	Improved pit latrines/sar	2014-2015	388	-	-	388	2,561	-	-	2,561	192	-	100	41,154	-	41,154
1069	South Sudan	Jonglei	Sanitation	Septic tank	2012-2013	22	-	-	22	145	-	-	145	30,769	-	100	74,615	-	74,615
1070	South Sudan	Jonglei	Sanitation	Septic tank	2013-2014	33	-	-	33	218	-	-	218	30,769	-	100	676,923	-	676,923
1071	South Sudan	Jonglei	Sanitation	Septic tank	2014-2015	44	-	-	44	290	-	-	290	30,769	-	100	1,015,385	-	1,015,385
1072	South Sudan	Central Equatoria State	Sanitation	Improved pit latrines/sar	2013-2014	800	-	-	800	4,800	-	-	4,800	192	-	100	1,333,846	-	1,333,846
1073	South Sudan	Central Equatoria State	Sanitation	Improved pit latrines/sar	2014-2015	1,000	-	-	1,000	6,000	-	-	6,000	192	-	100	153,846	-	153,846
1074	South Sudan	Central Equatoria State	Sanitation	Septic tank	2012-2013	50	-	-	50	12,500	-	-	12,500	26,923	-	100	192,308	-	192,308
1075	South Sudan	Central Equatoria State	Sanitation	Septic tank	2014-2015	200	-	-	200	50,000	-	-	50,000	26,923	-	100	1,346,154	-	1,346,154
1076	South Sudan	Jonglei	Sanitation	Septic tank	2013-2014	33	-	-	33	8,250	-	-	8,250	30,769	-	100	5,384,615	-	5,384,615
1077	South Sudan	Jonglei	Sanitation	Septic tank	2014-2015	44	-	-	44	11,000	-	-	11,000	30,769	-	100	1,015,385	-	1,015,385
1078	South Sudan	Unity	Sanitation	Improved pit latrines/sar	2013-2013	1,000	-	-	1,000	6,000	-	-	6,000	385	-	100	384,615	-	384,615
1079	South Sudan	Unity	Sanitation	Improved pit latrines/sar	2013-2014	2,000	-	-	2,000	12,000	-	-	12,000	385	-	100	769,231	-	769,231
1080	South Sudan	Unity	Sanitation	Improved pit latrines/sar	2014-2015	2,500	-	-	2,500	15,000	-	-	15,000	385	-	100	961,538	-	961,538
1081	South Sudan	Unity	Sanitation	Septic tank	2012-2013	22	-	-	22	5,500	-	-	5,500	30,769	-	100	676,923	-	676,923
1082	South Sudan	Unity	Sanitation	Septic tank	2013-2014	33	-	-	33	8,250	-	-	8,250	30,769	-	100	1,015,385	-	1,015,385
1083	South Sudan	Unity	Sanitation	Septic tank	2014-2015	44	-	-	44	11,000	-	-	11,000	30,769	-	100	1,333,846	-	1,333,846
1084	South Sudan	Upper Nile State	Sanitation	Improved pit latrines/sar	2012-2013	1,000	-	-	1,000	7,000	-	-	7,000	231	-	100	280,769	-	280,769
1085	South Sudan	Upper Nile State	Sanitation	Improved pit latrines/sar	2013-2014	1,500	-	-	1,500	10,500	-	-	10,500	231	-	100	346,154	-	346,154
1086	South Sudan	Upper Nile State	Sanitation	Improved pit latrines/sar	2014-2015	1,600	-	-	1,600	11,200	-	-	11,200	231	-	100	369,231	-	369,231
1087	South Sudan	Upper Nile State	Sanitation	Septic tank	2012-2013	5	-	-	5	1,250	-	-	1,250	30,769	-	100	153,846	-	153,846
1088	South Sudan	Upper Nile State	Sanitation	Septic tank	2013-2014	5	-	-	5	1,250	-	-	1,250	30,769	-	100	153,846	-	153,846
1089	South Sudan	Upper Nile State	Sanitation	Septic tank	2014-2015	5	-	-	5	1,250	-	-	1,250	30,769	-	100	153,846	-	153,846
1090	South Sudan	Warap	Sanitation	Improved pit latrines/sar	2012-2013	1,000	-	-	1,000	6,000	-	-	6,000	231	-	100	230,769	-	230,769
1091	South Sudan	Warap	Sanitation	Improved pit latrines/sar	2013-2014	1,200	-	-	1,200	7,200	-	-	7,200	231	-	100	276,923	-	276,923
1092	South Sudan	Warap	Sanitation	Improved pit latrines/sar	2014-2015	1,500	-	-	1,500	9,000	-	-	9,000	231	-	100	346,154	-	346,154
1093	South Sudan	Warap	Sanitation	Septic tank	2012-2013	5	-	-	5	1,250	-	-	1,250	30,769	-	100	153,846	-	153,846
1094	South Sudan	Warap	Sanitation	Septic tank	2013-2014	5	-	-	5	1,250	-	-	1,250	30,769	-	100	153,846	-	153,846
1095	South Sudan	Warap	Sanitation	Septic tank	2014-2015	5	-	-	5	1,250	-	-	1,250	30,769	-	100	153,846	-	153,846
1096	South Sudan	Western Bahr-el Ghazal State	Sanitation	Improved pit latrines/sar	2012-2013	1,500	-	-	1,500	7,500	-	-	7,500	231	-	100	346,154	-	346,154
1097	South Sudan	Western Bahr-el Ghazal State	Sanitation	Improved pit latrines/sar	2013-2014	1,500	-	-	1,500	7,500	-	-	7,500	231	-	100	346,154	-	346,154
1098	South Sudan	Western Bahr-el Ghazal State	Sanitation	Improved pit latrines/sar	2014-2015	1,500	-	-	1,500	7,500	-	-	7,500	231	-	100	346,154	-	346,154
1099	South Sudan	Western Bahr-el Ghazal State	Sanitation	Septic tank	2012-2013	10	-	-	10	2,500	-	-	2,500	30,769	-	100	307,692	-	307,692
1100	South Sudan	Western Bahr-el Ghazal State	Sanitation	Septic tank	2013-2014	10	-	-	10	2,500	-	-	2,500	30,769	-	100	307,692	-	307,692
1101	South Sudan	Western Bahr-el Ghazal State	Sanitation	Septic tank	2014-2015	10	-	-	10	2,500	-	-	2,500	30,769	-	100	307,692	-	307,692
1102	South Sudan	Western Equatoria	Sanitation	Improved pit latrines/sar	2012-2013	1,200	-	-	1,200	6,000	-	-	6,000	385	-	100	461,538	-	461,538
1103	South Sudan	Western Equatoria	Sanitation	Improved pit latrines/sar	2013-2014	1,300	-	-	1,300	6,500	-	-	6,500	385	-	100	500,000	-	500,000
1104	South Sudan	Western Equatoria	Sanitation	Improved pit latrines/sar	2014-2015	1,500	-	-	1,500	7,500	-	-	7,500	385	-	100	576,923	-	576,923
1105	South Sudan	Western Equatoria	Sanitation	Septic tank	2012-2013	5	-	-	5	1,250	-	-	1,250	30,769	-	100	153,846	-	153,846
1106	South Sudan	Western Equatoria	Sanitation	Septic tank	2013-2014	10	-	-	10	2,500	-	-	2,500	30,769	-	100	307,692	-	307,692
1107	South Sudan	Western Equatoria	Sanitation	Septic tank	2014-2015	10	-	-	10	2,500	-								

# ANNEX 2:

**REPORT OF H.E PAUL KAGAME  
PRESENTED AT THE JUNE 2014 AU ASSEMBLY**

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REPORT ON THE PROGRESS ON IMPLEMENTATION OF DECISION ASSEMBLY/  
AU/516(XXII) FOR FAST TRACKING THE IMPLEMENTATION OF THE JULY 2008  
ASSEMBLY DECLARATION ON THE SHARM EL-SHEIKH COMMITMENTS FOR  
ACCELERATING THE ACHIEVEMENT OF WATER AND SANITATION GOALS IN AFRICA

## **ASSEMBLY OF THE UNION**

TWENTY – THIRD ORDINARY SESSION

26 – 27 JUNE 2014 MALABO, EQUATORIAL GUINEA

**ASSEMBLY/AU/15(XXIII)**

**ORIGINAL: ENGLISH**

# **THE KIGALI ACTION PLAN RESOURCES MOBILISATION AND IMPLEMENTATION STRATEGY**

## I. BACKGROUND

1. Decision Assembly/AU/Dec.516 (XXII) was taken by the Assembly of the Heads of State and Government (HoSG) of the African Union at its 22<sup>nd</sup> Ordinary Session in January 2014. The decision, among others, designated His Excellency President Paul Kagame to provide leadership, in 2015, in the implementation of activities aimed at redressing deficiencies in the provision of water supply; and hygiene and sanitation services in Africa, particularly at rural household level. This followed from the information gathered for the *2011 Africa Water Sector Report to the AU Assembly* indicating that Africa will miss the Millennium Development Goals (MDGs) targets for water supply and sanitation by gaps of 16% and 22% respectively.
2. The *2011 Africa Water Sector Report*, while presenting the status of water and sanitation on the African continent, also highlights the need for a great deal of effort to improve access to basic sanitation in Africa. Ailments related to poor sanitation impact on the labour force and, in turn, adversely affect economic productivity as well as household incomes and savings. Indeed, an estimated 1.7 million lives are lost annually in Africa due to causes related to poor sanitation! Furthermore, Africa's water and environmental resources, which are critical to the release of Africa's development potential as well as sustaining growth and development, are faced with severe degradation in part due to inadequate sanitation.
3. The vitality of securing sanitation in Africa cannot, therefore, be overemphasised.
4. In testament to the conscience of the African Union to improve the current situation, the Assembly sought the favour of His Excellency President Paul Kagame to mobilise at least 50 million euros – partly by championing the forgoing of water and sanitation events in Africa – to support direct action at community level. In this respect, no water related gathering<sup>1</sup> of 20 or more people shall be convened under the auspices of the African Union, the African Ministers' Council on Water (AMCOW) and Water and Sanitation for Africa (WSA) by either the administrative organs of those institutions or their partners during 2015 and 2016. In essence, marking both years as ***Blank Years of Water and Sanitation Events***.
5. The cost and, more importantly, the person-hour savings shall instead be contributed to other resources mobilisation efforts to translate existing commitments into action with the aim of extending water and sanitation services to at least an additional five (5) million people in ten (10) AU Member States.
6. A key aspect of the decision is to promulgate best practice while establishing a culture of peer-to-peer action-oriented experience sharing amongst AU Member States. The Republic of Rwanda's commitment to achieve the sanitation targets of both the MDGs and the Africa Water Vision 2025 was evident in the *2011 Africa Water and Sanitation Report to the AU Assembly*. Indeed, Rwanda has surpassed the related targets of both the MDGs and the Africa Water Vision 2025 by increasing the proportion of its population with access to basic sanitation from 3% in 1990 to 78% in 2011. This achievement should be celebrated and shared continent-wide.

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<sup>1</sup> Including meetings, conferences, workshops, symposia, ceremonies, festivals, seminars, forums, retreats and others of a similar nature



## II. THE KIGALI ACTION PLAN

7. The Kigali Action Plan will constitute a pioneering evidence based targeted initiative utilising the outcomes of the *Annual Africa Water Sector report* to the Assembly of the African Union to inform the review and or design of interventions that are responsive to both the real water sector needs and the commitments of the HoSG of the African Union. As highlighted in the foregoing, the action plan will draw on the lessons learnt from the experience of the Republic of Rwanda which is based on a community management approach.

### 8. Insights from Rwanda's Success in Water, Sanitation and Hygiene

A) Through the Community Based Environmental Health Promotion Programme (CBEHPP) and Community Hygiene Club (CHC) model, the Republic of Rwanda has been able to significantly reduce the debilitating national hygiene and sanitation related disease burden and, in so doing, contribute significantly to poverty reduction outcomes. The focus of the programme is centred on eradication of open defecation; treatment of drinking water; monthly community work (*umuganda*); hygiene promoters at village level (*umudugudu*); a hand washing campaign that includes the tippy-tap (*kandagirukarabe*) in public places especially in schools; and the clean country and cities campaign.

B) Success of the programme is hinged to a great extent on complementary initiatives that include a waste management programme promoting resources recovery from organic waste streams and their re-use in agriculture and bio-gas production; as well as innovative and pro-poor funding mechanisms for environmental management, rainwater harvesting, management of water supply systems and conservation and protection of water bodies and their catchments.

### 9. Formulation of the Kigali Action Plan

A) As part of ongoing activities to implement AU Assembly Decision DEC. 516 (XXII), the Government of the Republic of Rwanda constituted a working committee of representatives from the African Union Commission's (AUC) Department for Rural Economy and Agriculture; the Secretariat of the African Ministers' Council on Water (AMCOW) and the various line ministries in Rwanda. In addition, the Government of Rwanda has conducted a series of consultative meetings to develop a strategic approach to the implementation of the Assembly decision. The meetings commenced on 24 February 2014 with representatives of such potential partners as the Executive Committee of AMCOW; the African Development Bank (AfDB); and the Steering Committee for the Monitoring and Evaluation of the African Water Sector, which includes representation from the Regional Economic Communities (RECs).

B) Among the key outcomes of ongoing engagements between the Government of the Republic of Rwanda; the Executive Committee of AMCOW; the Secretariat of AMCOW; the Commission of the African Union; the African Development Bank (AfDB); and the Steering Committee for the Monitoring and Evaluation of the African Water Sector, have been an agreed roadmap for the implementation of the Assembly Decision, as well as the selection of the following ten (10) AU Member States to contribute to the formulation and implementation of the **Kigali Action Plan: Burundi, Central African Republic, Chad, Lesotho, Liberia, Madagascar, Mali, Mauritania, Sierra Leone and South Sudan**. The selection process for the pioneer Member States is detailed in Annex I.

- C) It must also be noted that except for Lesotho and Mauritania, the other listed Member States are – according to the AfDB definition – **Fragile States**. Activities will therefore be designed as fast-track complementary actions to deliver directly to vulnerable communities thereby contributing to livelihood improvements and, in turn, unlocking productive potential and nurturing future growth. With due cognisance of the challenges that come with state fragility, implementation arrangements will provide for a level of flexibility that is sufficient to allow for timely responses to prioritised needs and thus managing expectations.
- D) Plans are underway to engage the above-mentioned AU Member States to determine their individual water and sanitation priorities from among which the **Kigali Action Plan** will be formulated. A key element of the implementation strategy of the Action Plan will be the signing of **Implementation Agreements** linking the resources mobilised to individual Member State's prioritised interventions.
- E) The Kigali Action Plan is envisaged to be implemented in the 10 Member States for a period of 5 years starting from 2015.
- F) Resources mobilisation activities shall commence in 2014 and continue for the duration of the programme.
- G) Regular reporting to the Assembly by H E President Kagame will provide information on the status of progress on both the efforts to mobilise the minimum of 50million Euros to fund the intervention; and the provision of rural water and sanitation services to an additional 5 million people in Africa.
- H) The African Development Bank shall host and manage the fund. The bank's governance; operational; fiduciary management; and project implementation procedures shall apply.

### **III. RESOURCES MOBILISATION**

#### **10. Funding mechanisms for the implementation of the Kigali Action Plan shall include:**

- A) Contributions from AU Member States as well as those from the AU's sovereign and non-sovereign development partners to the Rural Water Supply and Sanitation Initiative (RWSSI) Trust Fund at the AfDB. A fundraising campaign utilising such opportunities as the AU Summit meetings; the AfDB's Golden Jubilee Celebrations; the World Economic Forum on Africa meetings; and the Friends of AMCOW (water sector resources mobilisation) Conference series will be implemented to mobilise resources to fund the Kigali Action Plan. The AfDB's Operations, Water and Sanitation Department, as well as the Resources Mobilisation and External Finance Department will also be supporting the fundraising campaign.
- B) Direct investments of participating Member States towards implementation of their prioritised action plans, including (re)prioritisation of their Country Strategic Papers in such a way as to utilise the African Development Fund (ADF) and or the Fragile States Facility to cover some – if not all – of the activities in the individual Member State's Action Plan Implementation Agreement.

- C) Resources channelled through bi-lateral programmes of development partners in beneficiary Member States to support projects prioritised in the Action Plan.
- D) In-kind contributions by participating Member States to facilitate implementation of their individual prioritised action plans.
- E) Savings realised from forgoing water and sanitation events: in this regard, it is desired that for the duration of 2015, AU Member States will not host water and sanitation gatherings of 20 or more people. At the same time, Member States will be requested to coordinate their representation at similar events in Africa and beyond to ensure that no more than 20 essential delegates represent Africa. An appeal will also be made to Member States to apply the 2015 budget currently earmarked for meetings, conferences, workshops, symposia, seminars, forums, retreats and others of a similar nature to direct action to alleviate the suffering of the people at grassroots level. Similarly, development partners shall be requested to use the events budgets to bolster funding to practical activities in bi-lateral development programmes. Both Member States and development partners will be invited to make contributions of the funds saved to the RWSSI Trust Fund at the AfDB, for use in financing the implementation of the Assembly Decision.
- F) Direct financial contributions by individuals through a donation-based crowdfunding platform that will utilise both the Kigali Action Plan website and mobile payment services. Arrangements will be made for the funds raised through the platform to be initially collected and hosted by a participating reputable financial institution in Rwanda before being transferred to the RWSSI Trust Fund by the Government of Rwanda.
- G) Private sector financing through spin-off Corporate Social Responsibility Projects with private firms in such subsectors as mobile money transfer services; bottled drinks; utilities; and foods and beverages. Focus will be placed on enlisting support particularly from those companies active in the participating Member States and, furthermore, those firms the operations of which are either dependent or impact on the water resources of the Member States.

**11. Hosting Arrangements:** for all funding mechanisms involving the AfDB, the funds raised shall be hosted into the RWSSI Trust Fund.

#### **IV. MANAGEMENT AND IMPLEMENTATION OF THE FUND**

- 12. The Governance Structure; management; and implementation arrangements of the RWSSI Trust Fund shall apply.
- 13. The AfDB's RWSSI field structures and resources in Burundi, Central African Republic, Liberia, Madagascar, Mali, Sierra Leone and South Sudan shall be utilised to support implementation of the Kigali Action Plan in those countries. For the other participating Member States – Chad, Lesotho and Mauritania – appropriate operational and management arrangements shall be put in place.
- 14. **Disbursement mechanism under the Fund:** Whereas the RWSSI Trust Fund management and implementation arrangements shall define the overarching framework, arrangements shall be put in place to provide for flexibility and expedited disbursements; thus enabling the implementation of the Kigali Action Plan to respond to the priority needs of the **Fragile States** in a rapid manner.

## 15. Fund **Accountability, Monitoring, Evaluation and reporting mechanisms**

- A) Accountability, monitoring, evaluation and reporting periodicity and mechanisms shall follow the stipulations of the RWSSI Multi-donor Grant Arrangement (see Annex II).
- B) The Government of Rwanda, on behalf of the initiative, shall join the RWSSI Trust Fund Steering Committee, and thus be entitled to receiving financial and other related reports on the Kigali Action Plan funds contributed to the Trust Fund. It will assume responsibility for synthesising this information into the appropriate reports for the various financial, development and implementing partners and stakeholders.

## V. **SUSTAINABILITY AND FUTURE OUTLOOK**

- 16. As part of the Decision dissemination and awareness creation campaign, all AU Member States shall be encouraged to adapt measures similar to the approach being pioneered under the Kigali Action Plan in their respective countries as a means to drive direct action to secure sanitation and meet the MDGs targets relating to water and sanitation. The activities to be implemented under the initiative will be derived from national priorities targeting pressing community needs, thus harnessing opportunities for synergy with national programmes and assuring continuity.
- 17. Sustainable operation and maintenance of the facilities shall be assured by community ownership and empowerment. Every effort will be made to involve the beneficiary communities at every step during the planning and development stages of the projects. The project implementing teams will work in close collaboration with the beneficiary communities and, wherever possible, transfer knowledge and skills through advice and learning-by-doing. An approach that encourages local contributions to the construction of facilities with materials and or labour shall be pursued for all projects to the extent it is possible.
- 18. A key and lasting contribution of the implementation of the **Kigali Action Plan** is the anticipated setting up of the **African Water Management Investment Guarantee Fund** at the AfDB, endorsed by an AU Assembly decision affirming Member States' commitment, to serve as an investment insurance facility providing sorely needed assurances to boost investors' confidence in overcoming the political and other non-commercial risks with which investments in the water sector in Africa are perceived and or associated.

## VI. ROADMAP

19. The table below lists the key steps and the proposed activities:

No.	Activity	Target Completion Date
A	AU Assembly endorsement of the Resources Mobilisation Strategy; the participating Member States; and the Roadmap for implementing the Assembly Decision, at the June 2014 AU Summit of Heads of State and Government	27 Jun 2014
B	Signing of a Memorandum of Understanding between the Government of the Republic of Rwanda and the African Development Bank on the hosting and fund management arrangements for the Kigali Action Plan on the margins of the June 2014 Summit	27 Jun 2014
C	Launch of the Resources Mobilisation; and a Decision dissemination and awareness creation campaign	27 Jun 2014
D	Engaging the participating Member States to initiate preparation of their individual Priority Action Plans for compilation into the Kigali Action Plan	04 Jul 2014
E	Training of Focal Point Persons of participating Member States on how to prepare their individual national Priority Action Plans	31 Jul 2014
F	Data gathering and completion of Priority Action Plans	31 Aug 2014
J	Compilation of the Participating Member States' Priority Action Plans for use in Drafting the Kigali Action Plan	20 Sep 2014
H	Drafting of Implementation Agreements to be signed with each participating Member State	08 Oct 2014
I	Validation of compiled Priority Action Plans (draft Kigali Action Plan) and draft Implementation Agreements by the participating Member States	08 Oct 2014
J	Review of draft Kigali Action Plan by the Government of Rwanda, AUC and AMCOW	17 Oct 2014
K	Convening of a Kigali Action Plan Resources Mobilisation side event hosted by the Government of Rwanda, at the AfDB Golden Jubilee Celebrations in Abidjan to discuss the involvement of various partners in the implementation of particular aspects of the Action Plan. These will include Member States; development partners; representatives of RECs and Civil society; and the leadership of key private entities – incl. PEPSI-Co, Coca-Cola, Unilever, Diageo, SAB Miller, Nestle, utility companies, telecommunications companies – particularly those that are active in the beneficiary Member States	04. Nov 2014

L	Work on the establishment of the <i>African Water Management Investment Guarantee Fund</i> to be led by AfDB and AUC for eventual endorsement by an AU Assembly decision affirming Member States' commitment	Dec 2015
M	Presentation of the <i>Kigali Action Plan</i> , by H E President Paul Kagame, at the AU Summit of Heads of State and Government	30 Jan 2015
N	Side event, hosted by the Government of Rwanda, at the AU Summit of Heads of State and Government, for the <b><u>signing of Implementation Agreements</u></b> between the Participating Member States, the Republic of Rwanda, the AUC and Secretariat of AMCOW for operationalising the Kigali Action Plan. Invitations to Member States, EU Bilateral Partners, AfDB, Bill & Melinda Gates Foundation; UN Agencies – UN-Water Africa, UNECA, UNDP and UNICEF; the Organisation for Economic Co-operation and Development (OECD); WHO; World Bank, EIB, Islamic Development Bank; World Economic Forum; the Arab Bank for Economic Development (BADEA); the OPEC Fund; Private Sector leaders to: <ul style="list-style-type: none"> <li><input type="checkbox"/> launch the Kigali Action Plan;</li> <li><input type="checkbox"/> invite partners to select aspects of the action plan to fund; and,</li> <li><input type="checkbox"/> link beneficiary Member States with funding partners.</li> </ul>	30 Jan 2015
O	Regular follow-up, technical assistance and monitoring of Implementation Agreements	31 Dec 2015
P	Presentation, by H E President Paul Kagame, of the 2015 Africa Water Sector Report, including progress on the implementation of the Kigali Action Plan, to the AU Assembly; and handover of initiative to the African Union	29 Jan 2016

## VII. CONCLUSION

20. This pioneering exercise to utilise the *Annual Report of the Africa Water Sector to the AU Assembly* to inform the processes of planning for and implementing targeted interventions is a significant advance towards a genuinely needs-based approach to overcoming the challenges facing the water sector in Africa and, in turn, optimise the utilisation of available resources.
21. That this inaugural initiative focuses on securing sanitation particularly among vulnerable and underserved communities highlights the commitment to attaining Africa's aspirations of sustainable and all-inclusive economic growth and prosperity. Securing sanitation has the direct benefits of improved human well-being; economic prosperity; and the preservation of environmental capital, thus delivering on the prerequisite social, economic and environmental dimensions of sustainable development.
22. It is also about time that we raised the profile of sanitation in Africa's development agenda especially given estimates of up to 80% of ailments impacting on the productivity of our labour force being attributed to poor hygiene and sanitation. The goal to achieve universal access to safe water, improved sanitation and hygiene in Africa is attainable and should be pursued with renewed vigour.

## VIII. RECOMMENDATION

23. Going forward, the Assembly is requested to endorse the list of participating Member States; the Resources Mobilisation Strategy; and the Roadmap for implementing the Assembly Decision AU/DEC. 516 (XXII).
24. The Assembly is further requested to launch the initiative and encourage all AU Member States; the African Development Bank; and the AU's Sovereign and non-Sovereign Partners, especially those active in the Water Sector in Africa, to support Africa's efforts to mark the **Blank Years of Water and Sanitation Events in Africa** by committing to direct action interventions at community level to improve hygiene and sanitation conditions, as well as the development, utilisation and management of Africa's water resources.

## ***DETAILED INFORMATION ON THE SELECTION PROCESS OF THE 10 MEMBER STATES THAT WILL BENEFIT FROM THE KIGALI ACTION PLAN***

1. To assure objectivity in the selection criteria and process, a meeting of the African Water Sector Monitoring and Evaluation Steering Committee was convened on 12 and 13 March 2014 in Kigali. The Steering Committee comprises of representatives from the African Union Commission (AUC); the African Ministers' Council on Water (AMCOW); the African Development Bank (AfDB); and the Regional Economic Communities (RECs).
2. The meeting, among others, considered the information contained in the Africa Water and Sanitation Report submitted to the January 2014 Assembly of the African Union – and on the basis of which His Excellency President Kagame was designated to champion the initiative. For this initiative, the relevant section of the report deals with achieving the MDGs targets for Water and Sanitation.
3. The committee ranked the Member States' progress towards achieving the targets. Focus was then placed on the 17 Member States that reported the least progress on the particular theme of Water supply and Sanitation.
4. The list of 17 was reduced to 10 on the basis of the size of the Gross Domestic Product of the Member States ranked in ascending order.
5. The Steering Committee submitted the suggested list of the 10 participating Member States for the review of the AU Commissioner for Rural Economy and Agriculture; the Representative of the President of the Executive Committee of AMCOW; the Minister for Natural Resources, Rwanda; and the Minister of State for Energy and Water, Rwanda.





AREPORT ON THE KIGALI PLAN OF ACTION FOR IMPLEMENTING THE ASSEMBLY  
DECISION ASSEMBLY/AU/DEC.516(XXII) ON THE IMPLEMENTATION OF SHARM EL  
SHEIKH COMMITMENTS ON ACCELERATING WATER AND SANITATION GOALS IN AFRICA  
ASSEMBLY DECISION (ASSEMBLY/AU/ DECL.1 (XI)) OF JULY 2008

## **ASSEMBLY OF THE UNION**

TWENTY FOURTH (24TH) ORDINARY

30TH – 31ST JANUARY 2015 ADDIS ABABA, ETHIOPIA

# ***THE KIGALI ACTION PLAN***